

2021-22 NELSON MANDELA BAY MUNICIPALITY TARIFF BOOK INDEX

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2021/22 NELSON MANDELA BAY MUNICIPALITY TARIFFS									
Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1	1	TRADING SERVICES							
1.1	1.1	WATER							
		CHARGES FOR A SUPPLY OF WATER - SECTION 21							
		Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.							
		Part A: Applicable during times of normal water availability							
		(a) Within the Municipal area (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)	R	15.67	2.35	18.02	16.61	2.49	19.10
		Step 2 (> 0,3 ≤ 0,5 kl/d)	R	17.00	2.55	19.55	18.02	2.70	20.72
		Step 3 (>0,5≤ 0,8 kl/d)	R	23.76	3.56	27.32	25.19	3.78	28.96
		Step 4 (>0,8 ≤ 1,0 kl/d)	R	41.01	6.15	47.16	43.47	6.52	49.99
		Step 5 (>1,0 ≤ 1,6 kl/d)	R	75.00	11.25	86.25	79.50	11.93	91.43
		Step 6 (>1.6kl/d)	R	100.00	15.00	115.00	106.00	15.90	121.90
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		15.67	2.35	18.02	16.61	2.49	19.10
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		15.67	2.35	18.02	16.61	2.49	19.10
		(iv) Treated water for commercial and industrial premises (per kl)		17.11	2.57	19.67	18.13	2.72	20.86
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		15.67	2.35	18.02	16.61	2.49	19.10
		Step 2 (> 0,3 ≤ 0,5 kl/d)		17.00	2.55	19.55	18.02	2.70	20.72
		Step 3 (>0,5≤ 0,8 kl/d)		23.76	3.56	27.32	25.19	3.78	28.96
		Step 4 (>0,8 ≤ 1,0 kl/d)		41.01	6.15	47.16	43.47	6.52	49.99
		Step 5 (>1,0 ≤ 1,6 kl/d)		75.00	11.25	86.25	79.50	11.93	91.43
		Step 6 (>1.6kl/d)		100.00	15.00	115.00	106.00	15.90	121.90
		(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available		15.67	2.35	18.02	16.61	2.49	19.10
		(vii) Treated water drawn through standpipes (per kl)		23.54	3.53	27.07	24.96	3.74	28.70
		(viii) Raw water for residential premises:(per kl)							
		Step 1 (>0 ≤ 0,3 kl/d)		12.58	1.89	14.47	13.34	2.00	15.34
		Step 2 (> 0,3 ≤ 0,5 kl/d)		15.96	2.39	18.35	16.92	2.54	19.46
		Step 3 (>0,5≤ 0,8 kl/d)		19.19	2.88	22.07	20.34	3.05	23.39
		Step 4 (>0,8 ≤ 1,0 kl/d)		25.89	3.88	29.77	27.44	4.12	31.56
		Step 5 (>1,0 ≤ 1,6 kl/d)		37.88	5.68	43.56	40.15	6.02	46.18
		Step 6 (>1.6kl/d)		59.07	8.86	67.93	62.61	9.39	72.01
		(ix) Raw water for commercial premises: (per kl)		13.74	2.06	15.80	14.56	2.18	16.75
		(x) Raw water for industrial premises: (per kl)		13.74	2.06	15.80	14.56	2.18	16.75

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			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.1	1.1	WATER								
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)								
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	1,163.49	174.52	1,338.01	1,233.30	184.99	1,418.29		
		(2) additional charge per kilolitre of metered consumption	1.25	0.19	1.44	1.33	0.20	1.52		
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl)	2.25	0.34	2.59	2.39	0.36	2.74		
		(b) Outside the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	19.63	2.94	22.58	20.81	3.12	23.93		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	22.00	3.30	25.30	23.32	3.50	26.82		
		Step 3 (>0,5 ≤ 0,8 kl/d)	27.50	4.13	31.63	29.15	4.37	33.52		
		Step 4 (>0,8 ≤ 1,0 kl/d)	45.00	6.75	51.75	47.70	7.16	54.86		
		Step 5 (>1,0 ≤ 1,6 kl/d)	80.00	12.00	92.00	84.80	12.72	97.52		
		Step 6 (>1,6kl/d)	110.00	16.50	126.50	116.60	17.49	134.09		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	19.63	2.94	22.58	20.81	3.12	23.93		
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	19.63	2.94	22.57	20.81	3.12	23.93		
		(iii) Treated water for commercial and industrial premises (per kl)	21.43	3.21	24.65	22.72	3.41	26.13		
		(iv) Treated water for multiple dwelling units per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	19.63	2.94	22.58	20.81	3.12	23.93		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	22.00	3.30	25.30	23.32	3.50	26.82		
		Step 3 (>0,5 ≤ 0,8 kl/d)	27.50	4.13	31.63	29.15	4.37	33.52		
		Step 4 (>0,8 ≤ 1,0 kl/d)	45.00	6.75	51.75	47.70	7.16	54.86		
		Step 5 (>1,0 ≤ 1,6 kl/d)	80.00	12.00	92.00	84.80	12.72	97.52		
		Step 6 (>1,6kl/d)	110.00	16.50	126.50	116.60	17.49	134.09		
		(v) Raw water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	15.67	2.35	18.02	16.61	2.49	19.10		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	18.00	2.70	20.70	19.08	2.86	21.94		
		Step 3 (>0,5 ≤ 0,8 kl/d)	23.99	3.60	27.59	25.43	3.81	29.24		
		Step 4 (>0,8 ≤ 1,0 kl/d)	38.29	5.74	44.03	40.59	6.09	46.68		
		Step 5 (>1,0 ≤ 1,6 kl/d)	46.69	7.00	53.69	49.49	7.42	56.92		
		Step 6 (>1,6kl/d)	78.44	11.77	90.21	83.15	12.47	95.62		
		(vi) Raw water for commercial premises: (per kl)	17.11	2.57	19.67	18.13	2.72	20.86		
		(vii) Raw water for industrial premises: (per kl)	17.11	2.57	19.67	18.13	2.72	20.86		
		(c) Water delivered by road tanker (per kl)								
		(i) Charge for water supplied	23.55	3.53	27.08	24.96	3.74	28.70		
		(ii) Delivery charge	At Cost		At Cost	At Cost		At Cost		
		(iii) Minimum prepayment	1,764.79	264.72	2,029.51	1,870.68	280.60	2,151.28		
		(d) Water supplied in bulk to other local authorities (per kl)	7.75	1.16	8.91	8.21	1.23	9.44		

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1.1	1.1	WATER								
		Part B: Applicable during times of water shortage when the situation is critical but not an emergency								
		(a) Within the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	15.67	2.35	18.02	16.61	2.49	19.10		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	20.00	3.00	23.00	21.20	3.18	24.38		
		Step 3 (>0,5≤ 0,8 kl/d)	30.00	4.50	34.50	31.80	4.77	36.57		
		Step 4 (>0,8 ≤ 1,0 kl/d)	50.00	7.50	57.50	53.00	7.95	60.95		
		Step 5 (>1,0 ≤ 1,6 kl/d)	100.00	15.00	115.00	106.00	15.90	121.90		
		Step 6 (>1.6kl/d)	200.00	30.00	230.00	212.00	31.80	243.80		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	15.67	2.35	18.02	16.61	2.49	19.10		
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	22.45	3.37	25.81	23.79	3.57	27.36		
		(iv) Treated water for commercial and industrial premises (per kl)	22.29	3.34	25.64	23.63	3.54	27.17		
		(v) Treated water for multiple dwelling units per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	15.67	2.35	18.02	16.61	2.49	19.10		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	20.00	3.00	23.00	21.20	3.18	24.38		
		Step 3 (>0,5≤ 0,8 kl/d)	30.00	4.50	34.50	31.80	4.77	36.57		
		Step 4 (>0,8 ≤ 1,0 kl/d)	50.00	7.50	57.50	53.00	7.95	60.95		
		Step 5 (>1,0 ≤ 1,6 kl/d)	100.00	15.00	115.00	106.00	15.90	121.90		
		Step 6 (>1.6kl/d)	200.00	30.00	230.00	212.00	31.80	243.80		
		(vi) Treated water for irrigation of sportsgrounds (per kl)	22.45	3.37	25.81	23.79	3.57	27.36		
		(vii) Treated water drawn through standpipes (per kl)	31.38	4.71	36.09	33.26	4.99	38.25		
		(viii) Raw water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	12.82	1.92	14.74	13.59	2.04	15.63		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	22.00	3.30	25.30	23.32	3.50	26.82		
		Step 3 (>0,5≤ 0,8 kl/d)	36.00	5.40	41.40	38.16	5.72	43.88		
		Step 4 (>0,8 ≤ 1,0 kl/d)	50.00	7.50	57.50	53.00	7.95	60.95		
		Step 5 (>1,0 ≤ 1,6 kl/d)	75.00	11.25	86.25	79.50	11.93	91.43		
		Step 6 (>1.6kl/d)	125.00	18.75	143.75	132.50	19.88	152.38		
		(ix) Raw water for commercial premises: (per kl)	13.74	2.06	15.80	14.56	2.18	16.75		
		(x) Raw water for industrial premises: (per kl)	13.74	2.06	15.80	14.56	2.18	16.75		
		WATER								
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)								
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	1,163.49	174.52	1,338.01	1,233.30	184.99	1,418.29		
		(2) additional charge per kilolitre of metered consumption	1.30	0.20	1.50	1.38	0.21	1.58		
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).	2.35	0.35	2.70	2.49	0.37	2.86		

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			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.1	(b) Outside the Municipal boundary (per kl)									
	(i) Treated water for residential premises:									
	Step 1 (>0 ≤ 0,3 kl/d)		19.63	2.94	22.57	20.81	3.12	23.93		
	Step 2 (> 0,3 ≤ 0,5 kl/d)		30.00	4.50	34.50	31.80	4.77	36.57		
	Step 3 (>0,5≤ 0,8 kl/d)		50.00	7.50	57.50	53.00	7.95	60.95		
	Step 4 (>0,8 ≤ 1,0 kl/d)		75.00	11.25	86.25	79.50	11.93	91.43		
	Step 5 (>1,0 ≤ 1,6 kl/d)		100.00	15.00	115.00	106.00	15.90	121.90		
	Step 6 (>1.6kl/d)		200.00	30.00	230.00	212.00	31.80	243.80		
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		19.64	2.95	22.59	20.82	3.12	23.94		
	(iii) Treated water for industrial & commercial premises (per kl)		27.68	4.15	31.83	29.34	4.40	33.74		
	(iv) Treated water for multiple dwelling units per dwelling unit:									
	Step 1 (>0 ≤ 0,3 kl/d)		19.63	2.94	22.57	20.81	3.12	23.93		
	Step 2 (> 0,3 ≤ 0,5 kl/d)		30.00	4.50	34.50	31.80	4.77	36.57		
	Step 3 (>0,5≤ 0,8 kl/d)		50.00	7.50	57.50	53.00	7.95	60.95		
	Step 4 (>0,8 ≤ 1,0 kl/d)		75.00	11.25	86.25	79.50	11.93	91.43		
	Step 5 (>1,0 ≤ 1,6 kl/d)		100.00	15.00	115.00	106.00	15.90	121.90		
	Step 6 (>1.6kl/d)		200.00	30.00	230.00	212.00	31.80	243.80		
	(v) Raw water for residential premises:									
	Step 1 (>0 ≤ 0,3 kl/d)		15.96	2.39	18.35	16.92	2.54	19.46		
	Step 2 (> 0,3 ≤ 0,5 kl/d)		25.60	3.84	29.44	27.14	4.07	31.21		
	Step 3 (>0,5≤ 0,8 kl/d)		40.90	6.14	47.04	43.35	6.50	49.86		
	Step 4 (>0,8 ≤ 1,0 kl/d)		55.15	8.27	63.42	58.46	8.77	67.23		
	Step 5 (>1,0 ≤ 1,6 kl/d)		81.86	12.28	94.14	86.77	13.02	99.79		
	Step 6 (>1.6kl/d)		143.57	21.54	165.11	152.18	22.83	175.01		
	(vi) Raw water for commercial premises: (per kl)		24.51	3.68	28.18	25.98	3.90	29.87		
	(vii) Raw water for industrial premises: (per kl)		22.29	3.34	25.64	23.63	3.54	27.17		
	(c) Water delivered by road tanker (per kl)									
	(i) Charge for water supplied		42.38	6.36	48.74	44.92	6.74	51.66		
	(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost		
	(iii) Minimum prepayment		1,764.79	264.72	2,029.51	1,870.68	280.60	2,151.28		
	(d) Water supplied in bulk to other local authorities (per kl)		8.00	1.20	9.20	8.48	1.27	9.75		

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			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.1	1.1	WATER								
		Part C: Applicable during a water shortage emergency								
		(a) Within the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	19.63	2.94	22.58	20.81	3.12	23.93		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	30.00	4.50	34.50	31.80	4.77	36.57		
		Step 3 (>0,5≤ 0,8 kl/d)	60.00	9.00	69.00	63.60	9.54	73.14		
		Step 4 (>0,8 ≤ 1,0 kl/d)	100.00	15.00	115.00	106.00	15.90	121.90		
		Step 5 (>1,0 ≤ 1,6 kl/d)	150.00	22.50	172.50	159.00	23.85	182.85		
		Step 6 (>1.6kl/d)	300.00	45.00	345.00	318.00	47.70	365.70		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	19.63	2.94	22.58	20.81	3.12	23.93		
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	22.45	3.37	25.81	23.79	3.57	27.36		
		(iv) Treated water for commercial and industrial premises (per kl)	25.00	3.75	28.75	26.50	3.98	30.48		
		(v) Treated water for multiple dwelling units, per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	19.63	2.94	22.57	20.81	3.12	23.93		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	30.00	4.50	34.50	31.80	4.77	36.57		
		Step 3 (>0,5≤ 0,8 kl/d)	60.00	9.00	69.00	63.60	9.54	73.14		
		Step 4 (>0,8 ≤ 1,0 kl/d)	100.00	15.00	115.00	106.00	15.90	121.90		
		Step 5 (>1,0 ≤ 1,6 kl/d)	150.00	22.50	172.50	159.00	23.85	182.85		
		Step 6 (>1.6kl/d)	300.00	45.00	345.00	318.00	47.70	365.70		
		(vi) Treated water for irrigation of sportsgrounds (per kl)	50.00	7.50	57.50	53.00	7.95	60.95		
		(vii) Treated water drawn through standpipes (per kl)	42.30	6.34	48.64	44.83	6.72	51.56		
		(viii) Raw water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	18.00	2.70	20.70	19.08	2.86	21.94		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	32.50	4.88	37.38	34.45	5.17	39.62		
		Step 3 (>0,5≤ 0,8 kl/d)	52.50	7.88	60.38	55.65	8.35	64.00		
		Step 4 (>0,8 ≤ 1,0 kl/d)	75.00	11.25	86.25	79.50	11.93	91.43		
		Step 5 (>1,0 ≤ 1,6 kl/d)	110.00	16.50	126.50	116.60	17.49	134.09		
		Step 6 (>1.6kl/d)	200.00	30.00	230.00	212.00	31.80	243.80		
		(ix) Raw water for commercial premises: (per kl)	24.51	3.68	28.18	25.98	3.90	29.87		
		(x) Raw water for industrial premises: (per kl)	22.29	3.34	25.64	23.63	3.54	27.17		
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)								
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	1,163.49	174.52	1,338.01	1,233.30	184.99	1,418.29		
		(2) additional charge per kilolitre of metered consumption	1.75	0.26	2.01	1.86	0.28	2.13		
		(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)	2.50	0.38	2.88	2.65	0.40	3.05		

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			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.1	1.1	WATER								
		(b) Outside the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	24.00	3.60	27.60	25.44	3.82	29.26		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	42.50	6.38	48.88	45.05	6.76	51.81		
		Step 3 (>0,5≤ 0,8 kl/d)	80.00	12.00	92.00	84.80	12.72	97.52		
		Step 4 (>0,8 ≤ 1,0 kl/d)	150.00	22.50	172.50	159.00	23.85	182.85		
		Step 5 (>1,0 ≤ 1,6 kl/d)	300.00	45.00	345.00	318.00	47.70	365.70		
		Step 6 (>1.6kl/d)	450.00	67.50	517.50	477.00	71.55	548.55		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	23.55	3.53	27.09	24.97	3.74	28.71		
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	28.26	4.24	32.49	29.95	4.49	34.44		
		(iv) Treated water for commercial and industrial premises (per kl)	30.00	4.50	34.50	31.80	4.77	36.57		
		(v) Treated water for multiple dwelling units, per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	24.00	3.60	27.60	25.44	3.82	29.26		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	42.50	6.38	48.88	45.05	6.76	51.81		
		Step 3 (>0,5≤ 0,8 kl/d)	80.00	12.00	92.00	84.80	12.72	97.52		
		Step 4 (>0,8 ≤ 1,0 kl/d)	150.00	22.50	172.50	159.00	23.85	182.85		
		Step 5 (>1,0 ≤ 1,6 kl/d)	300.00	45.00	345.00	318.00	47.70	365.70		
		Step 6 (>1.6kl/d)	450.00	67.50	517.50	477.00	71.55	548.55		
		(vi) Raw water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	23.00	3.45	26.45	24.38	3.66	28.04		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	46.50	6.98	53.48	49.29	7.39	56.68		
		Step 3 (>0,5≤ 0,8 kl/d)	92.50	13.88	106.38	98.05	14.71	112.76		
		Step 4 (>0,8 ≤ 1,0 kl/d)	125.00	18.75	143.75	132.50	19.88	152.38		
		Step 5 (>1,0 ≤ 1,6 kl/d)	200.00	30.00	230.00	212.00	31.80	243.80		
		Step 6 (>1.6kl/d)	300.00	45.00	345.00	318.00	47.70	365.70		
		(vii) Raw water for institutional premises, including municipal and government departments (per kl)	22.45	3.37	25.81	23.79	3.57	27.36		
		(viii) Raw water for commercial and industrial premises (per kl)	22.25	3.34	25.59	23.58	3.54	27.12		
		(c) Water delivered by road tanker (per kl)								
		(i) Charge for water supplied	42.30	6.34	48.64	44.83	6.72	51.56		
		(ii) Delivery charge	At Cost		At Cost	At Cost		At Cost		
		(iii) Minimum prepayment	1,764.79	264.72	2,029.51	1,870.68	280.60	2,151.28		
		(d) Water supplied in bulk to other local authorities (per kl)	9.63	1.45	11.08	10.21	1.53	11.74		
		AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21 of W&S Services By Law								
		Part D: Applicable during a water shortage drought disaster								
		(a) Within the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	New		22.00	3.30	25.30			
		Step 2 (> 0,3 ≤ 0,5 kl/d)	New		35.00	5.25	40.25			
		Step 3 (>0,5≤ 0,8 kl/d)	New		100.00	15.00	115.00			
		Step 4 (>0,8 ≤ 1,0 kl/d)	New		150.00	22.50	172.50			
		Step 5 (>1,0 ≤ 1,6 kl/d)	New		500.00	75.00	575.00			
		Step 6 (>1.6kl/d)	New		1,000.00	150.00	1,150.00			
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	New		22.00	3.30	25.30			
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	New		30.00	4.50	34.50			
		(iv) Treated water for commercial and industrial premises (per kl)	New		35.00	5.25	40.25			

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
	(v) Treated water for multiple dwelling units, per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		New			22.00	3.30	25.30
	Step 2 (> 0,3 ≤ 0,5 kl/d)		New			35.00	5.25	40.25
	Step 3 (>0,5≤ 0.8 kl/d)		New			100.00	15.00	115.00
	Step 4 (>0.8 ≤ 1.0 kl/d)		New			150.00	22.50	172.50
	Step 5 (>1,0 ≤ 1.6 kl/d)		New			500.00	75.00	575.00
	Step 6 (>1.6kl/d)		New			1,000.00	150.00	1,150.00
	(vi) Treated water for irrigation of sportsgrounds (per kl)		New			1,000.00	150.00	1,150.00
	(vii) Treated water drawn through standpipe (per kl)		New			60.00	9.00	69.00
	(viii) Raw water for residential premises							
	Step 1 (>0 ≤ 0,3 kl/d)		New			20.00	3.00	23.00
	Step 2 (> 0,3 ≤ 0,5 kl/d)		New			35.00	5.25	40.25
	Step 3 (>0,5≤ 0.8 kl/d)		New			60.00	9.00	69.00
	Step 4 (>0.8 ≤ 1.0 kl/d)		New			100.00	15.00	115.00
	Step 5 (>1,0 ≤ 1.6 kl/d)		New			400.00	60.00	460.00
	Step 6 (>1.6kl/d)		New			1,000.00	150.00	1,150.00
	(ix) Raw water for commercial premises (per kl)		New			35.00	5.25	40.25
	(x) Raw water for industrial premises (per kl)		New			35.00	5.25	40.25
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
	(1) Annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		New			2,000.00	300.00	2,300.00
	(2) Additional charge per kilolitre of metered consumption		New			5.00	0.75	5.75
	(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994) which has received additional treatment (per kl)		New			5.00	0.75	5.75
	(b) Outside the Municipal boundary (per kl)							
	(i) Treated water residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		New			22.00	3.30	25.30
	Step 2 (> 0,3 ≤ 0,5 kl/d)		New			35.00	5.25	40.25
	Step 3 (>0,5≤ 0.8 kl/d)		New			100.00	15.00	115.00
	Step 4 (>0.8 ≤ 1.0 kl/d)		New			150.00	22.50	172.50
	Step 5 (>1,0 ≤ 1.6 kl/d)		New			500.00	75.00	575.00
	Step 6 (>1.6kl/d)		New			1,000.00	150.00	1,150.00
	(ii) Treated water for residential premises : ATTP consumers (per kl)		New			22.00	3.30	25.30
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		New			30.00	4.50	34.50
	(iv) Treated water for commercial and industrial premises (per kl)		New			35.00	5.25	40.25
	(v) Treated water for multiple dwelling units, per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		New			22.00	3.30	25.30
	Step 2 (> 0,3 ≤ 0,5 kl/d)		New			35.00	5.25	40.25
	Step 3 (>0,5≤ 0.8 kl/d)		New			100.00	15.00	115.00
	Step 4 (>0.8 ≤ 1.0 kl/d)		New			150.00	22.50	172.50
	Step 5 (>1,0 ≤ 1.6 kl/d)		New			500.00	75.00	575.00
	Step 6 (>1.6kl/d)		New			1,000.00	150.00	1,150.00
	(vi) Raw water residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		New			20.00	3.00	23.00
	Step 2 (> 0,3 ≤ 0,5 kl/d)		New			35.00	5.25	40.25
	Step 3 (>0,5≤ 0.8 kl/d)		New			80.00	12.00	92.00
	Step 4 (>0.8 ≤ 1.0 kl/d)		New			100.00	15.00	115.00
	Step 5 (>1,0 ≤ 1.6 kl/d)		New			400.00	60.00	460.00
	Step 6 (>1.6kl/d)		New			1,000.00	150.00	1,150.00

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total		Total	Total	Vat	Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	(vii) Raw water for institutional premises, including municipal and government departments (per kl)		New			35.00	5.25	40.25
	(viii) Raw water for commercial and industrial premises (per kl)		New			35.00	5.25	40.25
	(c) Water delivered by road tanker (per kl)							
	(i) Charge for water supplied		New			75.00	11.25	86.25
	(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
	(iii) Minimum prepayment					3,000.00	450.00	3,450.00
	(d) Water supplied in bulk to other local authorities (per kl)		New			15.00	2.25	17.25

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.1	1.1	WATER							
		Charge per month or part thereof							
		Nominal Meter Size TYPE OF METER							
		15 Semi-positive		51.29	7.69	58.99	54.37	8.16	62.53
		20 "		76.99	11.55	88.53	81.61	12.24	93.85
		25 "		102.63	15.40	118.03	108.79	16.32	125.11
		40 "		153.84	23.08	176.91	163.07	24.46	187.53
		50 "		230.87	34.63	265.50	244.72	36.71	281.43
		75 "		495.65	74.35	569.99	525.39	78.81	604.19
		100 "		1,059.93	158.99	1,218.92	1,123.52	168.53	1,292.05
		15 Inferential		51.29	7.69	58.99	54.37	8.16	62.53
		20 "		76.99	11.55	88.53	81.61	12.24	93.85
		25 "		102.63	15.40	118.03	108.79	16.32	125.11
		40 "		128.33	19.25	147.58	136.03	20.40	156.43
		50 "		256.47	38.47	294.94	271.86	40.78	312.64
		75 "		1,538.92	230.84	1,769.75	1,631.25	244.69	1,875.94
		100 "		2,308.37	346.26	2,654.63	2,446.88	367.03	2,813.91
		150 and larger "		3,847.29	577.09	4,424.38	4,078.13	611.72	4,689.85
		MINIMUM CHARGE - SECTION 21							
		Charge per month or part thereof							
		(a) Metered consumers other than those using water on residential and institutional premises				Nil		Nil	
		(b) Unmetered connection							
		On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:							
		(i) Formal structure		96.37	14.46	110.82	102.15	15.32	117.47
		(ii) Informal structure							
		(1) with water connection (per month)		48.21	7.23	55.44	51.10	7.66	58.76
		(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)		29.23	4.38	33.62	30.99	4.65	35.64
		"Formal structure" means a structure not covered in the definition of an Informal Structure.							
		"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter							
		(c) Unmetered fire connection, as follows:							
		Connection pipe diameter							
		Up to and including 50 mm diameter		254.20	38.13	292.33	269.45	40.42	309.87
		Larger than 50 mm & up to & including 100mm dia.		1,529.75	229.46	1,759.21	1,621.53	243.23	1,864.76
		Larger than 100 mm diameter		2,433.07	364.96	2,798.03	2,579.05	386.86	2,965.91

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.1	1.1	BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21							
		Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply		No charge	No charge	No charge	No charge	No charge	No charge
		PROVISION OF A METERED CONNECTION - SECTION 21							
		(a) Up to and including 22 mm diameter, within the Municipal boundary		3,802.28	570.34	4,372.63	4,030.42	604.56	4,634.98
		(b) Up to and including 22 mm diameter, outside the Municipal boundary		4,558.00	683.70	5,241.70	4,831.48	724.72	5,556.20
		(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter					Firm Quote		
		(d) Installation of low cost housing meter (RDP)		1,925.19	288.78	2,213.96	2,040.70	306.10	2,346.80
		(e) Road crossing					Firm Quote		
		(f) Bulk connections for developers not less than 50 connections		911.60	136.74	1,048.34	966.30	144.94	1,111.24
		(g) Installation of a Water Demand Management device for transgression of restriction notice		4,854.80	728.22	5,583.02	5,146.09	771.91	5,918.00
		REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4) of W&S Services By Law							
		Replacement of communication pipe					Firm Quote		
		CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b) of W&S Services By Law							
		(a) Cutting off or restricting of supply in terms of subsection (1) or (2)		2,241.28	336.19	2,577.47	2,375.76	356.36	2,732.12
		(b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)		2,241.28	336.19	2,577.47	2,375.76	356.36	2,732.12
		(c) Removal of communication pipe in terms of subsection (1) or (2)		5,084.75	762.71	5,847.47	5,389.84	808.48	6,198.31
		(d) Restoration of communication pipe in terms of subsection (1) or (2)		9,964.62	1,494.69	11,459.31	10,562.50	1,584.37	12,146.87

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.1	1.1	INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2) of W&S Services By Law						
		(a) Within the Municipal area						
		(i) Interruption of supply	1,036.89	155.53	1,192.42	1,099.10	164.87	1,263.97
		(ii) Restoration of supply	1,036.89	155.53	1,192.42	1,099.10	164.87	1,263.97
		(b) Outside the Municipal area						
		(i) Interruption of supply	1,555.34	233.30	1,788.64	1,648.66	247.30	1,895.95
		(ii) Restoration of supply	1,555.34	233.30	1,788.64	1,648.66	247.30	1,895.95
		SUBSTITUTION OF ANOTHER METER - SECTION 35(6) of W&S Services By Law						
		Installation of a meter of a size deemed necessary				Firm Quote		
		METERED STANDPIPE DEPOSIT - SECTION 37(4) of W&S Services By Law						
		Size of Meter:						
		Up to and including 25 mm	8,214.30	1,232.14	9,446.44	8,707.16	1,306.07	10,013.23
		Larger than 25 mm up to and including 50 mm	11,610.31	1,741.55	13,351.85	12,306.92	1,846.04	14,152.96
		METERED STANDPIPE ATTENDANT - SECTION 37(5) of W&S Services By Law						
		Charge per hour or part thereof	226.97	34.04	261.01	240.58	36.09	276.67
		METERED STANDPIPE HIRE - SECTION 37(7) of W&S Services By Law						
		Charge per month or part thereof						
		Nominal meter size mm						
		15	72.17	10.83	83.00	76.51	11.48	87.98
		20	104.86	15.73	120.59	111.15	16.67	127.82
		25	136.18	20.43	156.61	144.35	21.65	166.00
		40	209.72	31.46	241.17	222.30	33.34	255.64
		50	345.53	51.83	397.36	366.26	54.94	421.20

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.1	1.1	DEFECTIVE METER - SECTION 38(1) of W&S Services By Law							
		(a) Inspection of meter installation		1,036.89	155.53	1,192.42	1,099.10	164.87	1,263.97
		(b) Meter test for nominal meter size							
		Up to and including 40 mm		1,698.91	254.84	1,953.74	1,800.84	270.13	2,070.97
		Larger than 40 mm and up to and including 100 mm		3,917.59	587.64	4,505.22	4,152.64	622.90	4,775.54
		Larger than 100 mm		4,477.24	671.59	5,148.83	4,745.88	711.88	5,457.76
		RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1) of W&S Services By Law							
		Charge for re-attendance at testing or disinfection of a water installation		10,701.25	1,605.19	12,306.43	11,343.32	1,701.50	13,044.82
		PRESSURE TEST							
		(a) A two point flow and pressure test		2,516.26	377.44	2,893.70	2,667.24	400.09	3,067.33
		(b) A three point flow and pressure test		3,173.82	476.07	3,649.89	3,364.25	504.64	3,868.88
		(c) A flow and/or pressure record by data logger		4,135.22	620.28	4,755.50	4,383.33	657.50	5,040.83
		REPLACEMENT OF SEAL ON A FIRE INSTALLATION							
		Charge per seal		477.73	71.66	549.39	506.40	75.96	582.36
		TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1) of W&S Services By Law							
		(a) Charge per sample		966.15	144.92	1,111.07	1,024.12	153.62	1,177.74
		(b) Charge per sample for irrigation purposes only		550.73	82.61	633.34	583.77	87.57	671.34
		WATER SUPPLY BY-LAW							
		Charge per copy		81.12	12.17	93.29	85.99	12.90	98.88

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.2	1.2	NMBM ELECTRICITY TARIFFS FOR THE 2021/22 FINANCIAL YEAR								
		Domestic Customers								
		ATTP Domestic Prepaid Tariff								
		IBT Bracket								
		Block 1 (0 – 75 kWh)	R/kWh	1.08	0.16	1.24	1.23	0.18	1.42	
		Block 2 (76 – 350 kWh)	R/kWh	1.18	0.18	1.36	1.35	0.20	1.56	
		Block 3 (351 – 600 kWh)	R/kWh	1.96	0.29	2.25	2.24	0.34	2.58	
		Block 4 (600 – 900 kWh)	R/kWh	2.21	0.33	2.54	2.53	0.38	2.91	
		Block 5 (>900 kWh)	R/kWh	2.21	0.33	2.54	2.53	0.38	2.91	
		Non-ATTP Domestic Prepaid Tariff								
		IBT Bracket								
		Block 1 (0 – 350 kWh)	R/kWh	1.66	0.25	1.90	1.89	0.28	2.18	
		Block 2 (351 – 600 kWh)	R/kWh	2.00	0.30	2.30	2.28	0.34	2.63	
		Block 3 (601 – 950 kWh)	R/kWh	2.21	0.33	2.54	2.53	0.38	2.91	
		Block 4 (>950 kWh)	R/kWh	2.30	0.34	2.64	2.62	0.39	3.03	
		Non-ATTP Credit Tariff								
		IBT Bracket								
		Basic Charge	R/Month	42.48	6.37	48.85	48.51	7.30	55.99	
		Block 1 (0 – 350 kWh)	R/kWh	1.66	0.25	1.90	1.89	0.28	2.18	
		Block 2 (351 – 600 kWh)	R/kWh	2.00	0.30	2.30	2.28	0.34	2.63	
		Block 3 (601 – 950 kWh)	R/kWh	2.21	0.33	2.54	2.53	0.38	2.91	
		Block 4 (>950 kWh)	R/kWh	2.30	0.34	2.64	2.62	0.39	3.03	
		Domestic Customers – Time-of-Use Tariff								
		IBT Bracket								
		Basic Charge	R/Month	74.63	11.19	85.82	85.52	12.83	98.36	
		Energy Charge Peak	R/kWh	2.44	0.37	2.81	2.87	0.43	3.30	
		Energy Charge Standard	R/kWh	1.43	0.21	1.65	1.67	0.25	1.93	
		Energy Charge Off Peak	R/kWh	1.13	0.17	1.30	1.22	0.18	1.40	
		Commercial and Industrial Tariffs								
		Small Business 230 Volt Scale 32 & 37								
		Credit Meters								
		Basic Charge	R/Month	2.43	0.36	2.79	2.78	0.42	3.20	
		Energy Charge	R/kWh	2.11	0.32	2.43	2.42	0.36	2.78	
		Prepaid Meters								
		Energy Charge	R/kWh	2.09	0.31	2.40	2.40	0.36	2.76	
		Medium Business 400 Volt								
		Single Rate (Scale 33 Urban and Scale 38 Peri-Urban [Supplies below 200kVa])								
		Basic Charge	R/Month	965.27	144.79	1,110.06	1,106.10	165.93	1,272.13	
		Winter								
		Energy Charge	R/kWh	2.66	0.40	3.05	2.78	0.42	3.19	
		Summer								
		Energy Charge	R/kWh	1.67	0.25	1.93	2.01	0.30	2.31	
		Multi Rate (Scale 60 Urban and Scale 61 Peri-Urban)								
		Basic Charge	R/Month	965.27	144.79	1,110.06	1,106.10	165.93	1,272.13	
		Energy Charge Peak	R/kWh	2.71	0.41	3.12	2.51	0.38	2.89	
		Energy Charge Off Peak	R/kWh	0.87	0.13	1.00	1.13	0.17	1.30	
		Metered Demand (Scale 34 Urban and Scale 39 Peri-Urban (Supplies equal to/or above 200kVa [minimum charge 70kVA])								
		Basic Charge	R/Month	974.76	146.21	1,120.97	1,116.98	167.56	1,284.63	
		Winter								
		Energy Charge	R/kWh	2.29	0.34	2.63	2.24	0.34	2.58	
		Summer								
		Energy Charge	R/kWh	1.18	0.18	1.36	1.48	0.22	1.70	
		Demand Charge	R/kVA	142.86	21.43	164.29	163.72	24.56	188.28	
		Time-of-Use (Scale 34T Urban and Scale 39T Peri-Urban [Supplies above 200 kVA])								

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
	Basic Charge	R/Month	974.76	146.21	1,120.97	1,116.98	167.56	1,284.63		
	Winter									
	Energy Charge Peak	R/kWh	4.52	0.68	5.20	4.88	0.73	5.61		
	Energy Charge Standard	R/kWh	1.45	0.22	1.67	1.65	0.25	1.89		
	Energy Charge Off Peak	R/kWh	0.87	0.13	1.00	1.00	0.15	1.15		
	Summer									
	Energy Charge Peak	R/kWh	1.54	0.23	1.77	1.75	0.26	2.02		
	Energy Charge Standard	R/kWh	1.11	0.17	1.27	1.28	0.19	1.47		
	Energy Charge Off Peak	R/kWh	0.75	0.11	0.86	0.90	0.14	1.04		
	Demand Charge	R/kVA	125.70	18.86	144.56	144.04	21.61	165.66		
	Business Prepaid (Scale 33 Prepaid Urban and Scale 38 Prepaid Peri-Urban)									
	Energy Charge	R/kWh	2.01	0.30	2.31	2.31	0.35	2.65		
	Large Business 6600 Volt and above									
	Metered Demand (Scale 35 Urban and Scale 30 Peri-Urban including Scale 35P (Minimum charge 70 kVA))									
	Basic Charge	R/Month	4,061.42	609.21	4,670.63	4,653.98	698.16	5,352.55		
	Winter									
	Energy Charge	R/kWh	2.12	0.32	2.44	2.08	0.31	2.39		
	Summer									
	Energy Charge	R/kWh	1.07	0.16	1.24	1.36	0.20	1.56		
	Demand Charge	R/kVA	139.46	20.92	160.38	159.82	23.97	183.79		
	Time-of-Use (Scale 40T Urban and Scale 40R Peri-Urban (Supplies above 200 kVA))									
	Basic Charge	R/Month	3,970.58	595.59	4,566.17	4,549.89	682.54	5,232.82		
	Winter									
	Energy Charge Peak	R/kWh	4.12	0.62	4.74	4.66	0.70	5.36		
	Energy Charge Standard	R/kWh	1.32	0.20	1.52	1.50	0.23	1.73		
	Energy Charge Off Peak	R/kWh	0.77	0.12	0.88	0.87	0.13	1.00		
	Summer									
	Energy Charge Peak	R/kWh	1.42	0.21	1.63	1.61	0.24	1.85		
	Energy Charge Standard	R/kWh	0.97	0.15	1.12	1.14	0.17	1.32		
	Energy Charge Off Peak	R/kWh	0.68	0.10	0.78	0.77	0.12	0.89		
	Demand Charge	R/kVA	107.94	16.19	124.13	123.69	18.56	142.26		
	Investment tariff based on the 132 kV and 30 MVA load.									
	132 kV Bulk Tariff									
	Basic Charge	R/Month				4,550.28	682.54	5,232.82		
	Winter									
	Energy Charge Peak	R/kWh				4.45	0.67	5.12		
	Energy Charge Standard	R/kWh				1.43	0.22	1.65		
	Energy Charge Off Peak	R/kWh				0.84	0.13	0.96		
	Summer									
	Energy Charge Peak	R/kWh				1.54	0.23	1.77		
	Energy Charge Standard	R/kWh				1.06	0.16	1.21		
	Energy Charge Off Peak	R/kWh				0.74	0.11	0.85		
	Demand Charge	R/kVA				118.29	17.74	136.03		
	Domestic and Small Business Customers - 230 Volts									
	Extra Low Voltage (ELV) Time-of-Use Tariff									
	Basic Charge	R/Month				311.37	46.71	358.08		
	Winter									
	Energy Charge Peak	R/kWh				4.92	0.74	5.66		
	Energy Charge Standard	R/kWh				1.66	0.25	1.91		
	Energy Charge Off Peak	R/kWh				1.01	0.15	1.16		
	Summer									
	Energy Charge Peak	R/kWh				1.77	0.26	2.03		
	Energy Charge Standard	R/kWh				1.29	0.19	1.48		
	Energy Charge Off Peak	R/kWh				0.91	0.14	1.04		
	Commercial Customers (400 Volts to < 11 000 Volts)									
	Low Voltage Time-of-Use Tariff									
	Basic Charge	R/Month				1,022.05	153.31	1,175.36		
	Winter									
	Energy Charge Peak	R/kWh				4.87	0.73	5.60		
	Energy Charge Standard	R/kWh				1.64	0.25	1.89		
	Energy Charge Off Peak	R/kWh				1.00	0.15	1.15		
	Summer									

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
	Energy Charge Peak	R/kWh					1.75	0.26	2.01	
	Energy Charge Standard	R/kWh					1.28	0.19	1.47	
	Energy Charge Off Peak	R/kWh					0.90	0.13	1.03	
	Demand Charge	R/kVA/month					136.95	20.54	157.49	
	Industrial Customers (11 000 Volts to < 33 000 Volts)									
	Medium Voltage Time-of-Use Tariff									
	Basic Charge	R/Month					5,450.94	817.64	6,268.58	
	Winter									
	Energy Charge Peak	R/kWh					4.77	0.72	5.48	
	Energy Charge Standard	R/kWh					1.61	0.24	1.85	
	Energy Charge Off Peak	R/kWh					0.98	0.15	1.13	
	Summer									
	Energy Charge Peak	R/kWh					1.70	0.26	1.96	
	Energy Charge Standard	R/kWh					1.25	0.19	1.44	
	Energy Charge Off Peak	R/kWh					0.88	0.13	1.01	
	Demand Charge	R/kVA/month					115.32	17.30	132.62	
	Supplies > 33 000 Volts									
	High Voltage Time-of-Use Tariff									
	Basic Charge	R/Month					10,175.00	1,526.25	11,701.25	
	Winter									
	Energy Charge Peak	R/kWh					4.60	0.69	5.29	
	Energy Charge Standard	R/kWh					1.55	0.23	1.79	
	Energy Charge Off Peak	R/kWh					0.95	0.14	1.09	
	Summer									
	Energy Charge Peak	R/kWh					1.65	0.25	1.90	
	Energy Charge Standard	R/kWh					1.21	0.18	1.39	
	Energy Charge Off Peak	R/kWh					0.85	0.13	0.98	
	Demand Charge	R/kVA/month					96.87	14.53	111.40	
	Business Prepaid									
	Energy Charge	R/kWh					2.39	0.36	2.75	
	SMALL SCALE EMBEDDED GENERATION									
	Extra Low Voltage (ELV) Time-of-Use Tariff - 230 Volts									
	Basic Charge	R/Month					306.82	46.02	352.84	
	Winter									
	Energy Charge Peak	R/kWh					4.92	0.74	5.66	
	Energy Charge Standard	R/kWh					1.66	0.25	1.91	
	Energy Charge Off Peak	R/kWh					1.01	0.15	1.16	
	Summer									
	Energy Charge Peak	R/kWh					1.77	0.27	2.03	
	Energy Charge Standard	R/kWh					1.29	0.19	1.48	
	Energy Charge Off Peak	R/kWh					0.91	0.14	1.04	
	Net Billing- Extra Low Voltage Time-of-Use Tariff									
	Winter									
	Energy Charge Peak	R/kWh					2.86	0.43	3.29	
	Energy Charge Standard	R/kWh					0.92	0.14	1.06	
	Energy Charge Off Peak	R/kWh					0.53	0.08	0.61	
	Summer									
	Energy Charge Peak	R/kWh					0.98	0.15	1.13	
	Energy Charge Standard	R/kWh					0.70	0.10	0.80	
	Energy Charge Off Peak	R/kWh					0.47	0.07	0.54	
	SSEG Support Charge	R/month					76.71	11.51	88.22	
	Commercial customers (400 Volts to < 11 000 Volts)									
	Low Voltage Time-of-Use Tariff									
	Basic Charge	R/Month					1,022.05	153.31	1,175.36	
	Winter									
	Energy Charge Peak	R/kWh					4.87	0.73	5.61	
	Energy Charge Standard	R/kWh					1.64	0.25	1.89	
	Energy Charge Off Peak	R/kWh					1.00	0.15	1.15	
	Summer									
	Energy Charge Peak	R/kWh					1.75	0.26	2.01	
	Energy Charge Standard	R/kWh					1.28	0.19	1.47	
	Energy Charge Off Peak	R/kWh					0.90	0.13	1.03	
	Demand Charge	R/kVA/month					136.95	20.54	157.49	
	Wheeling - Low and Extra Low Voltage Time-of-Use Tariff Wheeling Costs									
	Winter									
	Energy Charge Peak	R/kWh					0.57	0.09	0.65	
	Energy Charge Standard	R/kWh					0.33	0.05	0.38	

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
	Energy Charge Off Peak	R/kWh				0.28	0.04	0.32
	Summer							
	Energy Charge Peak	R/kWh				0.34	0.05	0.39
	Energy Charge Standard	R/kWh				0.30	0.05	0.35
	Energy Charge Off Peak	R/kWh				0.27	0.04	0.31
	Net Billing – Low Voltage Time-of-Use Tariff							
	Winter							
	Energy Charge Peak	R/kWh				2.86	0.43	3.29
	Energy Charge Standard	R/kWh				0.92	0.14	1.06
	Energy Charge Off Peak	R/kWh				0.53	0.08	0.61
	Summer							
	Energy Charge Peak	R/kWh				0.98	0.15	1.13
	Energy Charge Standard	R/kWh				0.70	0.10	0.80
	Energy Charge Off Peak	R/kWh				0.47	0.07	0.54
	SSEG Support Charge	R/month				255.51	38.33	293.84
	Industrial customers (11 000 Volts to < 33 000 Volts)							
	Medium Voltage Time-of-Use Tariff							
	Basic Charge	R/Month				5,450.94	817.64	6,268.58
	Winter							
	Energy Charge Peak	R/kWh				4.77	0.72	5.48
	Energy Charge Standard	R/kWh				1.61	0.24	1.85
	Energy Charge Off Peak	R/kWh				0.98	0.15	1.13
	Summer							
	Energy Charge Peak	R/kWh				1.71	0.26	1.97
	Energy Charge Standard	R/kWh				1.25	0.19	1.44
	Energy Charge Off Peak	R/kWh				0.88	0.13	1.01
	Demand Charge	R/kVA/month				115.32	17.30	132.62
	Wheeling – Medium Voltage Time-of-Use Tariff							
	Winter							
	Energy Charge Peak	R/kWh				0.46	0.07	0.53
	Energy Charge Standard	R/kWh				0.29	0.04	0.34
	Energy Charge Off Peak	R/kWh				0.26	0.04	0.30
	Summer							
	Energy Charge Peak	R/kWh				0.30	0.05	0.35
	Energy Charge Standard	R/kWh				0.28	0.04	0.32
	Energy Charge Off Peak	R/kWh				0.26	0.04	0.29
	Net Billing – Medium Voltage Time-of-Use Tariff							
	Winter							
	Energy Charge Peak	R/kWh				2.86	0.43	3.29
	Energy Charge Standard	R/kWh				0.92	0.14	1.06
	Energy Charge Off Peak	R/kWh				0.53	0.08	0.61
	Summer							
	Energy Charge Peak	R/kWh				0.98	0.15	1.13
	Energy Charge Standard	R/kWh				0.70	0.10	0.80
	Energy Charge Off Peak	R/kWh				0.47	0.07	0.54
	SSEG Support Charge	R/month				1,362.74	204.41	1,567.15
	High Voltage Time-of-Use Tariff (>33 000 Volts)							
	Basic Charge	R/Month				10,175.00	1,526.25	11,701.25
	Winter							
	Energy Charge Peak	R/kWh				4.60	0.69	5.29
	Energy Charge Standard	R/kWh				1.55	0.23	1.79
	Energy Charge Off Peak	R/kWh				0.95	0.14	1.09
	Summer							
	Energy Charge Peak	R/kWh				1.66	0.25	1.90
	Energy Charge Standard	R/kWh				1.21	0.18	1.39
	Energy Charge Off Peak	R/kWh				0.85	0.13	0.98
	Demand Charge	R/kVA/month				96.87	14.53	111.40
	Wheeling High Voltage Time-of-Use Tariff							
	Winter							
	Energy Charge Peak	R/kWh				0.39	0.06	0.45
	Energy Charge Standard	R/kWh				0.24	0.04	0.28
	Energy Charge Off Peak	R/kWh				0.23	0.03	0.26
	Summer							
	Energy Charge Peak	R/kWh				0.24	0.04	0.28
	Energy Charge Standard	R/kWh				0.23	0.04	0.27
	Energy Charge Off Peak	R/kWh				0.23	0.03	0.26
	Net Billing – High Voltage Time-of-Use Tariff							

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
	Winter							
	Energy Charge Peak	R/kWh				2.86	0.43	3.29
	Energy Charge Standard	R/kWh				0.92	0.14	1.06
	Energy Charge Off Peak	R/kWh				0.53	0.08	0.61
	Summer							
	Energy Charge Peak	R/kWh				0.98	0.15	1.13
	Energy Charge Standard	R/kWh				0.70	0.10	0.80
	Energy Charge Off Peak	R/kWh				0.47	0.07	0.54
	SSEG Support Charge	R/month				2,543.75	381.56	2,925.31
	Low Voltage							
	Replacement of fuses or resetting of circuit breakers or isolating of the supply at customer's request (internal faults or							
	Municipal breaker faulty							
	Normal Working hours		764.35	114.65	879.00	796.45	119.47	915.92
	Out of Normal hours (Monday to Saturday)		1,146.09	171.91	1,318.00	1,194.22	179.13	1,373.36
	Sundays and public holidays		1,528.70	229.30	1,758.00	1,592.90	238.94	1,831.84
	Non-refundable surcharge for call-outs between 22:00 and 07:00 (Only if the fault affects a single consumer)		491.30	73.70	565.00	511.94	76.79	588.73
	Disconnection and reconnection of supply at the							
	request of a customer							
	Normal working hours		764.35	114.65	879.00	796.45	119.47	915.92
	Out of normal hours (Monday to Saturday)		1,146.09	171.91	1,318.00	1,194.22	179.13	1,373.36
	Sundays and public holidays		1,528.70	229.30	1,758.00	1,592.90	238.94	1,831.84
	Re-roofing					At Cost		At Cost
	The contractor must supply a compliance certificate							
	Medium / High Voltage							
	Isolating and restoring supply at customer's request							

Item	Service	Comments Unit R/cents/KI/m	2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.2	1.2	Labour Charges						
		Normal working hours	1,878.26	281.74	2,160.00	1,957.15	293.57	2,250.72
		Out of normal hours (Monday to Saturday)	2,817.39	422.61	3,240.00	2,935.72	440.36	3,376.08
		Sundays and public holidays	3,755.65	563.35	4,319.00	3,913.39	587.01	4,500.40
		METERING						
		Metering costs are calculated as follows: (Cost of new hardware)						
		plus (installation labour cost)						
		New Services:						
		Domestic Supplies						
		Single phase supplies						
		Prepayment Split Metering (BS or DIN Lay-out)						
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure	2,657.00	398.55	3,055.55	2,808.01	421.20	3,229.21
		Postpayment Embedded Generation (Net-Metering), 80 Ampere						
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem	3,857.50	578.63	4,436.13	5,737.61	860.64	6,598.25
		Three phase supplies						
		Prepayment Split Metering (BS Lay-out), Three phase meter						
		Supply and Install 1 x Three phase Split 100A Prepayment Meter, RF or PLC	3,571.80	535.77	4,107.57	3,878.41	581.76	4,460.18
		Postpayment Embedded Generation (Net-Metering), 80 Ampere per phase						
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem	4,432.79	664.92	5,097.71	7,578.59	1,136.79	8,715.38
		Business Supplies						
		Single phase supplies, Direct Connected						
		Prepayment Metering, BS or DIN-rail lay-out, 80 Ampere						
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure	2,657.00	398.55	3,055.55	2,808.01	421.20	3,229.21
		Postpayment Metering, BS lay-out, 100 Ampere						
		Supply and Install 1 x Single phase programmable credit meter 100A, with modem (Direct Connected)	5,996.50	899.48	6,895.98	5,737.61	860.64	6,598.25
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, 100 Ampere						
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem	5,996.50	899.48	6,895.98	5,737.61	860.64	6,598.25
		Three phase supplies, Direct Connected						
		Prepayment Metering, BS lay-out, 100 Ampere						
		Supply and Install 1 x Split Prepayment Meter, 100 Ampere, RF or PLC communication	3,431.50	514.73	3,946.23	3,878.41	581.76	4,460.18
		Prepayment Metering, metal case 600x600mm, 250 Amp per phase						
		Supply of 1 x Three phase 250A prepayment meter with RF UIU. Installation by customer's own contractor. NMBM will commission	16,785.30	2,517.80	19,303.10	15,375.20	2,306.28	17,681.47
		Postpayment Metering, BS lay-out, 100 Ampere per phase						
		Supply and Install 1 x Three phase programmable credit meter 100A, with modem	6,159.80	923.97	7,083.77	5,737.61	860.64	6,598.25
		Postpayment Embedded Generation (Net-Metering), 100 Ampere per phase						
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem	6,159.80	923.97	7,083.77	5,737.61	860.64	6,598.25
		Postpayment Metering, BS lay-out, 160 Ampere per phase						
		Supply and Install 1 x Three phase programmable credit meter 160A, with modem	8,596.65	1,289.50	9,886.15	7,948.81	1,192.32	9,141.13
		Three phase supplies, Current Transformer (CT) Connected						
		Postpayment metering, (400 Volt / 200 to 1200 Ampere)						
		Supply and Install Single Meter CT-Connect Demand Meter Board Including CT's and GPRS Modem	12,212.80	1,831.92	14,044.72	At Cost	At Cost	At Cost
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, (400 Volt / 200 to 1200 Ampere)						
		Supply and Install 1 x Three phase four Quadrant programmable CT metering with modem	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Three phase supplies, Current and Voltage Transformer (CT/VT) Connected						
		Postpayment metering, (6.6kV to 66kV / VT and CT Connected)						
		Supply and Install Double Meter CT/VT-Connect Demand Meter Board Including GPRS Modem	18,122.10	2,718.32	20,840.42	At Cost	At Cost	At Cost
		Postpayment metering, Power Quality and Billing, (132 kV, VT and CT Connected, unlimited)						
		Supply and Install double Metering Panel CT/VT-Connect with 1 x Power Quality and 1 x Billing Meter and Ethernet, Fibre or GPRS Modem	80,947.80	12,142.17	93,089.97	At Cost	At Cost	At Cost
		Cost of replacing damaged / destroyed / stolen Metering						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.2	1.2	Miscellaneous Metering Items (Collect from Munelek offices)								
		Standard Base	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (Wired type), Conlog	217.39	32.61	250.00	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (Wired type), Itron - obsolete, or limited availability	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (PLC), Itron - obsolete, or limited availability	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (RF), Conlog, wUIU(09)	460.66	69.10	529.75	511.00	76.65	587.65		
		User Interface Unit (PLC), Landis & Gyr, P160	1,038.31	155.75	1,194.06	902.88	135.43	1,038.31		
		Meter Room Padlock	260.87	39.13	300.00	260.87	39.13	300.00		
		Meter Room Night Latch	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Meter ID Card	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Charge of Missing meters (affidavit required)								
		Circuit breaker								
		Other								
		Supply and Install 1 x 4-Way Meter Enclosure	1,123.50	168.53	1,292.03	1,123.50	168.53	1,292.03		
		Supply and Install 1 x 6-Way Meter Enclosure	1,871.00	280.65	2,151.65	1,871.00	280.65	2,151.65		
		CONVERSION CREDIT TO PREPAID								
		Domestic single phase supplies								
		The cost of new metering	1,382.61	207.39	1,590.00	1,440.87	216.13	1,657.00		
		Domestic Three phase supplies								
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business single phase supplies								
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business Three phase supplies								
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		SUPPLY LINE CHANGES								
		Change from three phase to single phase metering								
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Change from single phase to three phase metering								
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		TARIFF CHANGES								
		The cost of a tariff change is dependent on whether the metering needs to be upgraded								
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		PROVISION OF METERING PULSES								
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		TESTING OF METERS AT CONSUMERS REQUEST								
		Testing is done at customer premises with meter in situ								
		Single Phase Meter	736.50	110.48	846.98	792.00	118.80	910.80		
		Three Phase Meter (Direct Connected)	982.00	147.30	1,129.30	1,056.00	158.40	1,214.40		
		Three Phase Meter (CT Connected)	982.00	147.30	1,129.30	1,056.00	158.40	1,214.40		
		Three Phase Meter (CT/VT Connected) Excludes CT and VT Injection Tests	1,964.00	294.60	2,258.60	2,112.00	316.80	2,428.80		
		Three Phase Meter (CT/VT Connected) Including CT and VT Injection Tests	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.2	1.2 TESTING OF METERS FOR OTHER MUNICIPALITIES									
	Meter to be delivered to Meter Laboratory. Tested on Test Bench									
	Meter testing and calibration certificate issued		736.50	110.48	846.98		792.00	118.80		910.80
	Test old meter in test lab for accuracy without adjustment		736.50	110.48	846.98		792.00	118.80		910.80
	Change of Meters Out of Normal Hours (per hr)		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	Repositioning of meters/s at customers request									
	Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	Repairs to metering where tampering is not present		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	Cost of replacing damaged /destroyed/stolen metering equipment:									
	Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	DISCONNECTION OF SUPPLY FOLLOWING TAMPERING									
	Reconnection to take place only after payment of the following disconnection fees plus making arrangements on all other outstanding costs and charges in terms of the credit control policy.									
	Domestic Single Phase Supplies									
	First offence	plus smart meter installation at Customer's cost	3,478.26	521.74	4,000.00		3,478.26	521.74		4,000.00
	Second offence		6,956.52	1,043.48	8,000.00		6,956.52	1,043.48		8,000.00
	Third offence		10,434.78	1,565.22	12,000.00		10,434.78	1,565.22		12,000.00
	Domestic Three Phase Supplies									
	First offence	plus smart meter installation at Customer's cost	6,956.52	1,043.48	8,000.00		6,956.52	1,043.48		8,000.00
	Second offence		10,434.78	1,565.22	12,000.00		10,434.78	1,565.22		12,000.00
	Third offence		13,043.48	1,956.52	15,000.00		13,043.48	1,956.52		15,000.00
	Small Business Category									
	First offence		10,434.78	1,565.22	12,000.00		10,434.78	1,565.22		12,000.00
	Second offence		13,043.48	1,956.52	15,000.00		13,043.48	1,956.52		15,000.00
	Third offence		17,391.30	2,608.70	20,000.00		17,391.30	2,608.70		20,000.00
	Large / Industrial & Medium Business Category									
	First offence		10,434.78	1,565.22	12,000.00		10,434.78	1,565.22		12,000.00
	Second offence		13,043.48	1,956.52	15,000.00		13,043.48	1,956.52		15,000.00
	Third offence		17,391.30	2,608.70	20,000.00		17,391.30	2,608.70		20,000.00
	Costs will include estimated unmet consumption, the cost of rectification of any damage to equipment belonging to Council plus the costs of any necessary safe guarding of the supply cable and metering installation. In cases involving bypass of the meter, such safeguarding may include re-routing the supply cable and such costs must be paid for in full prior to the supply being restored. Where such re-routing requires any alteration wiring affecting the distribution board, the customer will be required to submit a compliance form for the wiring installation prior to reconnection of the supply.									
	SERVICE CONNECTIONS									
	New or Additional Services									
	Connection Fees									
	Domestic									
	- Single phase service to primary dwelling unit - Electrification areas		R 491.30	73.70	565.00		511.94	76.79		588.73
	- Single phase service to primary dwelling unit - Non-Electrification areas		R 2,038.26	305.74	2,344.00		2,123.87	318.58		2,442.45
	- Three phase domestic Underground joint to mains									
	- CDU Connection 3 phase		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	Business Single phase business:									
	- CDU Connection		At Cost			At Cost			At Cost	
	- Underground Joint		At Cost			At Cost			At Cost	
	Three phase business: High Voltage									
	HV/MV Transformation - HV Network	R/per kVA	1,099.13	164.87	1,264.00		1,135.65	170.35		1,306.00

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.2	1.2	Three phase business: Medium Voltage								
		MV Network		R/per kVA	1632.17	244.83	1,877.00	1686.09	252.91	1,939.00
		Three phase business: Low Voltage								
		MV/LV Transformation		R/per kVA (Discontinued new structure below)				Discounted (new structure below)		Discounted (new structure below)
		The three phase business electricity connection fees								
		13 kVA -53kVA		R/per kVA	1,207.83	181.17	1,389.00	1,247.83	187.17	1,435.00
		60 kVA -100kVA		R/per kVA	1,266.96	190.04	1,457.00	1,309.57	196.43	1,506.00
		116 kVA -133kVA		R/per kVA	1,307.83	196.17	1,504.00	1,351.30	202.70	1,554.00
		150 kVA -266kVA		R/per kVA	1,474.78	221.22	1,696.00	1,523.48	228.52	1,752.00
		300 kVA -800kVA		R/per kVA	1,768.70	265.30	2,034.00	1,827.83	274.17	2,102.00
		Service Cable on erf								
		Domestic								
		Single phase supply to dwelling unit:								
		- Supplied at pedestal 1 metre inside erf boundary								
		Three phase supplies			At cost			At Cost		At cost
		Business								
		Service Protective Devices (for installations not equipped with pre-payment meters).			At cost			At Cost		At cost
		Domestic single phase			No charge			No charge		No charge
		All other installations (domestic and business):								
		Per single phase circuit breaker installed, maximum								
		100 amps (Commodity code 00308213)			260.87	39.13	300.00	271.83	40.77	312.60
		80 amps (Commodity code 00308201)			304.35	45.65	350.00	317.13	47.57	364.70
		- Three phase circuit breakers >100A								
		- Three phase MV circuit breaker:								
		First unit			At cost			At cost		At cost
		Further units			At cost			At cost		At cost
		Alterations to Services								
		Change of single or three phase overhead			At cost			At Cost		At Cost
		Domestic service to single phase underground			At cost			At Cost		At Cost
		Change of three phase overhead domestic			At cost			At Cost		At Cost
		Service to three phase underground			At cost			At Cost		At Cost
		All other service alterations			At cost			At Cost		At Cost
		Abortive Service Installation Call Charges								
		Normal working hours only:								
		- Cable Layer			1642.61	246.39	1,889.00	1,711.60	256.74	1,968.34
		- Cable Jointer			1019.13	152.87	1,172.00	1,061.93	159.29	1,221.22

Item	Service	Comments Unit R/cents/KI/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.2	1.2	HIRE OF EQUIPMENT								
		Recording Equipment								
		Single Phase Recorder for Current or Voltage (At customer request)								
		Single Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		At cost	
		Three Phase recorded for Current Voltage kVA/Power (At customers request)								
		Three Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		At Cost	
		Test								
		Charge is per hour the equipment is in use (minimum one hour). Labour to be charged at appropriate standard rates. Consumables to be charged at cost plus 20%.		At cost			At Cost		At cost	
		Cable Fault - Hourly - Travel Charge per km								
		Primary Injection Test Set		At cost			At Cost		At cost	
		Secondary Injection Test Set		At cost			At Cost		At cost	
		40kV HV Test Set		At cost			At Cost		At cost	
		Portable Cable Fault Locator		At cost			At Cost		At cost	
		Cable Tracer/ID Unit		At cost			At cost		At cost	
		TRAINING CENTRE								
		Specialised Training for Private Students	R/per day	348.70	52.30	401.00	348.70	52.30	401.00	
		ANY OTHER WORK								
		Quotation for work / customer request that is not included in this list of fees and charges	At cost	At cost			At cost		At cost	
		Administrative Fees								
		Photostat copies at Customer Services		17.39	2.61	20.00	18.26	2.74	21.00	
		Retention of Customer Billing Accounts Reference to be made to the Customer's fault or prerogative	25% of receipted amount	25%		0.25				
		Document search		113.04	16.96	130.00	113.91	17.09	131.00	

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.3	1.3	REFUSE / WASTE MANAGEMENT								
		(i) TRADE WASTE COLLECTION SERVICE								
		(a) Emptying charge per month, for each 85 litre bin or bag cleared once per week	98.64	14.80	113.44	104.56	15.68	120.25		
		(b) Emptying charge per month, for each 1.1 m3 container cleared once per week	930.71	139.61	1,070.32	986.55	147.98	1,134.54		
		(c) Domestic animals (cats & dogs) collection per visit		No charge		No charge	No charge	No charge		
		(d) Hire charges per month for 1.1 m3 container	468.84	70.33	539.16	496.97	74.55	571.51		
		(e) Provision and removal of bulk containers 30 m3 per lift.	642.36	96.35	738.71	680.90	102.14	783.04		
		(f) Provision and removal of bulk containers 15m3 per lift.	444.14	66.62	510.76	470.79	70.62	541.41		
		(ii) WASTE DISPOSAL CHARGES (ARLINGTON AND KOEDOSKLOOF WASTE DISPOSAL SITES)								
		(a) Municipal waste	161.86	24.28	186.14	171.57	25.74	197.31		
		(b) Commercial and Industrial waste	161.86	24.28	186.14	171.57	25.74	197.31		
		(c) Electronic waste	161.86	24.28	186.14	171.57	25.74	197.31		
		(d) Wood waste	161.86	24.28	186.14	171.57	25.74	197.31		
		(e) Paper	161.86	24.28	186.14	171.57	25.74	197.31		
		(f) Plastic	161.86	24.28	186.14	171.57	25.74	197.31		
		(g) Glass	161.86	24.28	186.14	171.57	25.74	197.31		
		(h) Metal	161.86	24.28	186.14	171.57	25.74	197.31		
		(iii) OTHER WASTE CATEGORIES								
		(a) Construction and Demolition waste	54.27	8.14	62.41	57.53	8.63	66.16		
		(b) Material - Builders rubbles suitable to be used to cover material (brick size and smaller)	No charge		No charge	No charge		No charge		
		(c) General - (Special waste) on application	341.21	51.18	392.40	361.69	54.25	415.94		
		(d) Garden Waste (equal or less 2 tons)	No charge		No charge	No charge		No charge		
		(e) Garden waste less 2 tons (Pay for total load that is from 0-total load)	161.86	24.28	186.14	171.57	25.74	197.31		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		Vat	2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Total VAT Incl.	Total VAT Incl.			
1.3	REFUSE / WASTE MANAGEMENT										
	(v) NOT WEIGHED										
	(a) Disposal charges per vehicle load or part load, where there is no weighbridge or when weighbridge is not in use.										
	(b) Small vehicles (LDV-bakkie) up to 1 tonne load capacity : Refuse		81.41	12.21	93.62	86.29	12.94	99.24			
	: Rubble		23.11	3.47	26.57	24.49	3.67	28.17			
	(c) Medium vehicles (LDV-Trailer) up to 4 tonne load capacity : Refuse		324.36	48.65	373.01	343.82	51.57	395.39			
	: Rubble		76.21	11.43	87.65	80.79	12.12	92.90			
	(d) Large vehicle (TRUCK) up to 7 tonne load capacity : Refuse		567.74	85.16	652.90	601.80	90.27	692.07			
	: Rubble		152.33	22.85	175.18	161.47	24.22	185.69			
	(e) Extra large vehicle (Tip Trucks, Compactors, Roll on Roll off Trucks, 30M3 Skip) over 7 tonne load capacity:										
	: Refuse		810.89	121.63	932.52	859.54	128.93	988.47			
	: Rubble		226.90	34.33	263.23	242.63	36.39	279.02			
	(iv) HAZARDOUS WASTE										
	(a) No Treatment required										
	: (under 7 m3 load) - per tonne		574.77	86.22	660.99	609.26	91.39	700.65			
	: (exceeding 7 m3 load) - per tonne		574.77	86.22	660.99	609.26	91.39	700.65			
	(b) Treatment required (These services are not rendered by NMBM)										
	(v) Other Waste										
	(under 7 m3 load)		3,252.62	487.89	3,740.51	3,447.78	517.17	3,964.94			
	(exceeding 7 m3 load)		4,646.57	696.99	5,343.56	4,925.37	738.81	5,664.17			
	(v) SURCHARGES (These services is no longer rendered by NMBM)										
	(vi) DOMESTIC WASTE COLLECTION CHARGES										
	(a) Domestic Waste Collection Charge per month in formal households		124.80	18.72	143.53	132.29	19.84	152.14			
	(b) Domestic Waste Collection Charge per month in informal households		31.67	4.75	36.42	33.57	5.04	38.61			

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.4	1.4	SANITATION							
		1.4.1 CHARGES FOR EFFLUENT DISCHARGE							
		Sewerage - Erven with Metered Potable Water Supply P = KVC where; K= Discharge Factor, V=Volume between readings (kl) C = Prescribed Tariff (R/kl)							
				18.46	2.77	21.2	19.57	2.94	22.50
		(a) Residential / Domestic (discharge volume calculation)							
		(i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		(ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
		(iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							
		(b) Commercial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(c) Institutional V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(d) Industrial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(e) Septic Tanks No sewerage charge							
		(f) Conservancy Tanks : the applicable sewerage charge for the class of consumer will be rendered for the removal by the Municipality of 18Kl of sewage per month. (g)The charges for the removal in excess of 18Kl per month as per item 1.1(g) below.							
		(g) Call-out to service septic or conservancy tanks:							
		i) during normal working hours per load (Local Areas)		1,682.26	252.34	1,934.60	1,783.20	267.48	2,050.67
		ii) during normal working hours per load (Outlying Areas)		2,221.83	333.27	2,555.10	2,355.14	353.27	2,708.41
		iii) after normal working hours per load (Local Areas)		3,364.49	504.67	3,869.16	3,566.36	534.95	4,101.31
		iv) after normal working hours per load (Outlying Areas)		4,443.64	666.55	5,110.19	4,710.26	706.54	5,416.80
		v) Extra emptying service in excess of an initial allowance of 18kl/month or for non-scheduled services during normal working hours (conservancy tanks only)		1,682.26	252.34	1,934.60	1,783.20	267.48	2,050.67
		Sewerage for residential premises ATTP Consumers - with metered potable water supply P = KVC where; K= Discharge Factor, V=Volume between readings (kl) C = Prescribed Tariff (R/kl)							
				18.46	2.77	21.23	19.57	2.94	22.50
		a) Residential / Domestic (discharge volume calculation)	Residential / Domestic (discharge volume calculation)						
		i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
		iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
1.4	1.4	SANITATION								
		1.4.2 Sewerage - Unmetered Potable Water Supply								
		On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property, as follows:								
		(i) Formal Structure	R/month	166.13	24.92	191.05	176.10	26.41	202.51	
		(ii) Informal Structure			-	-	-	-		
		: with waterborne sewerage	R/month	166.13	24.92	191.05	176.10	26.41	202.51	
		: with bucket sewerage	R/month	206.51	30.98	237.49	218.90	32.84	251.74	
		: with no on site sewerage	R/month	No charge		No charge	No charge		No charge	
		(iii) Communal Sanitation Facilities		166.1	24.9	191.05	176.10	26.41	202.51	
		1.4.4 Sewerage Effluent Surcharge								
		Effluent Surcharge calculated in accordance with the following formula:								
		P = KVT								
		K = effluent discharge factor determined as defined in section 1.1.1. a)								
		V = volume (kl) of effluent discharged determined as defined in 1.1.1 b), c) & d)								
		T = Prescribed Treatment Charge								

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.	
1.4	1.4	SANITATION							
		$T = \left[Y \left(\frac{COD_i - COD_d}{COD_w} + Z \right) + \left(\frac{A_i - B_i}{B_i} \right) \right]$							
		Y = Variable treatment cost per kilolitre	R/kl	2.35	0.35	2.70	2.49	0.37	2.86
		Z = Fixed cost per kilolitre	R/kl	2.28	0.34	2.62	2.42	0.36	2.78
		CODI = Average COD of the industry measured between 1 April and 31 March annually							
		CODW = Average COD of the treatment works (1000 mg/l)							
		CODd = Average COD of Domestic Sewage (400 mg/l)							
		AL= Listed parameter exceeding stipulated limit as per the permit and by-law							
		BL = Stipulated limit as per the permit and by-law							
		1.4.5 MISCELLANEOUS FEES AND CHARGES							
		(i) Clearing of Blockages (Cost per Drain or Connection Blockage cleared)							
		(a) During normal working hours (Week days)		1,622.59	243.39	1,865.98	1,719.95	257.99	1,977.94
		(b) Outside normal working hours (including weekends & public holidays)		2,596.19	389.43	2,985.62	2,751.96	412.79	3,164.76
		(c) Where excavation is required				At Cost			At Cost
		(ii) Inspection and Testing of Drainage Installations and Sewer Connections							
		Building plan submission fees will cover first time requests for a drainage inspection or test. Any additional requests for drainage inspections or testing will require you to pay the following fees and charges.							
		(i) Inspection only by drainage inspector/ inspection	R / Inspect.	1,206.05	180.91	1,386.96	1,278.41	191.76	1,470.17
		(ii) Test only (by drainage inspector)/ inspection	R / Inspect.	1,206.05	180.91	1,386.96	1,278.41	191.76	1,470.17
		(iii) Inspection and test by drainage inspector/ inspection	R / Inspect.	2,010.09	301.51	2,311.60	2,130.70	319.60	2,450.30
		Sewerage Acceptance By-Law	R / copy	80.40	12.06	92.46	85.22	12.78	98.01
		Application for a Permit to Discharge Trade Effluent to Sewer		728.31	109.25	837.56	772.01	115.80	887.81
		Access to Information							
		Trade Effluent Analysis Search Fess per sample		634.74	95.2110	729.95	672.82	100.92	773.75

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.4	1.4	SANITATION							
		Non-routine Inspection and Sampling of Effluent							
		(a) Inspection by trade effluent inspector per hour							
		(i) During normal working hours (Week days)	R / hour	1,206.40	180.96	1,387.36	1,278.78	191.82	1,470.60
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,412.73	361.91	2,774.64	2,557.49	383.62	2,941.12
		(b) Cost of effluent sampling per hour (minimum costed at one hour)							
		(i) During normal working hours (Week days)	R / hour	975.22	146.28	1,121.50	1,033.73	155.06	1,188.79
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	1,950.43	292.56	2,242.99	2,067.46	310.12	2,377.57
		© Inspection by trade effluent controller per hour							
		(i) During normal working hours (Week days)	R / hour	1,293.02	193.95	1,486.97	1,370.60	205.59	1,576.19
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,586.14	387.92	2,974.06	2,741.31	411.20	3,152.50
		Disposal via Road Haulage							
		Tanker disposal of sewage via road haulage (not exceeding normal domestic strength)	R/kl	442.18	66.33	508.51	468.71	70.31	539.02
		Tanker disposal of sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R442.18 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R508.51 + Excess strength at-cost i.t.o. Trade Effluent Charge	R468.71 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R539.02 + Excess strength at-cost i.t.o. Trade Effluent Charge
		Disposal of portable toilet sewage via road haulage (not exceeding normal domestic strength)	R/kl	119.80	17.97	137.77	126.99	19.05	146.04
		Disposal of portable toilet sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R119.80 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R137.77 + Excess strength at-cost i.t.o. Trade Effluent Charge	R126.99 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R146.04 + Excess strength at-cost i.t.o. Trade Effluent Charge

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.4	1.4	SANITATION						
		2.5.7 CHARGES FOR CONNECTIONS AND INSTALLATIONS DONE AT REQUEST OF THE PUBLIC						
		Standard Cost Jobs						
		(f) Sewer Connection						
		(a) Connection Fee for a single erf						
		(i) 100 nominal diameter - Single Erven where Junction and Connection have been provided for under Township Development (+ 1m inside Erf Boundary)	2,613.07	391.96	3,005.03	2,769.85	415.48	3,185.33
		(ii) PHB subsidy linked areas	438.19	65.73	503.92	464.48	69.67	534.15
		(b) Installation of a first connection to any single residential premises						
		(j)Where a sewer connection is not available.	11,358.29	1,703.74	13,062.03	12,039.79	1,805.97	13,845.76
		(c)Larger than 100 nominal diameter	Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(d) First Connection to any premises other than a single residential erf	Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(e) For the identification of an existing sewer connection on site where no excavation is required.	1,165.8	174.9	1,340.67	1,235.75	185.36	1,421.11
		(f)Second or subsequent connection for all premises	Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(g) Provision of a sewer extension inclusive of administration charge	Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(h)Cutting off or restricting of discharge and restoration of ability to discharge an effluent	Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(i) Disconnection or reconnection of a connecting sewer	Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(j) Repair a damaged sewer connection	At cost		At cost	At cost		At cost

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
1.4	1.4	SANITATION							
		2.5.8 AVAILABILITY CHARGE IN RESPECT OF EACH SEWER CONNECTION PIPE							
		Charge per month or part thereof							
		Nominal Water Meter Size	Type of Water Meter						
	(a)	15	Semi-positive	51.30	7.70	59.00	54.38	8.16	62.53
		20	"	76.98	11.5470	88.53	81.60	12.24	93.84
		25	"	102.63	15.3945	118.02	108.79	16.32	125.11
	(b)	40	"	153.84	23.0760	176.92	163.07	24.46	187.53
		50	"	230.86	34.6290	265.49	244.71	36.71	281.42
	(c)	75	"	495.65	74.3475	570.00	525.39	78.81	604.20
	(d)	100	"	1,059.93	158.9895	1,218.92	1,123.53	168.53	1,292.05
	(e)	15	Inferential	51.30	7.6950	59.00	54.38	8.16	62.53
	(f)	20	"	76.98	11.5470	88.53	81.60	12.24	93.84
	(g)	25	"	102.63	15.3945	118.02	108.79	16.32	125.11
	(h)	40	"	128.32	19.2480	147.57	136.02	20.40	156.42
	(i)	50	"	256.47	38.4705	294.94	271.86	40.78	312.64
	(j)	75	"	1,538.92	230.8380	1,769.76	1,631.26	244.69	1,875.94
	(k)	100	"	2,308.38	346.2570	2,654.64	2,446.88	367.03	2,813.92
	(l)	150 and larger	"	3,847.28	577.0920	4,424.37	4,078.12	611.72	4,689.83

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
2	2	COMMUNITY AND PUBLIC SAFETY							
2.1	2.1	2.1.1 FIRE AND EMERGENCY SERVICES							
		SECTION A: OPERATIONS							
		MAJOR APPLIANCES (Inclusive of Manpower) Rescue pumps/ Aerial appliances	R/per hr or part thereof	2,172.17	325.83	2,498.00	2,324	348.63	2,673
		AUXILIARY APPLIANCES (Inclusive of Manpower) Off-road, Light/ Heavy Rescue, Snozzle Appliances, Hose-Layer, Hazmat Unit, Diving Unit and Foam Tender, etc.)	R/per hr or part thereof	967.50	145.13	1,112.63	1,035	155.28	1,191
		SERVICE VEHICLES (Inclusive of Manpower) LDV's, Transporters and Command Unit	R/per hr or part thereof	518.80	77.82	596.63	555	83.27	638
		TRAILERS AND UNITS (Inclusive of Manpower)							
		(a) Fuel/Hydrant Trailer, Canteen Unit, etc.	R/per hr or part thereof	260.80	39.12	299.93	279	41.86	321
		(b) BA Trailer	R/per hr or part thereof	545.91	81.89	627.80	584	87.62	672
		PERSONNEL CHARGES (Cost if additional personnel are required)							
		(a) Senior Officer	R/per hr or part thereof	518.80	77.82	596.63	555	83.27	638
		(b) Officer	R/per hr or part thereof	260.80	39.12	299.93	279	41.86	321
		(c) Fire-Fighter	R/per hr or part thereof	140.00	21.00	161.00	149.80	22.47	172.00
		SPECIALISED CONSUMABLE MATERIALS	Replacement Cost Plus 30%						
		NON-RATEABLE SHIPPING FIRES	Four times applicable tariff (plus additional personnel charges when required)						
		HUMANITARIAN CALLS							
		(a) Motor Vehicle Accidents	No charge						
		(b) Rescues	No charge						
		SPILLAGES							
		(a) Major (Road or Rail)	Applicable tariff as in 1 to 6 above						
		VEGETATION	Applicable tariff as in 1 to 6 above						
		SERVICES RENDERED OUTSIDE AREA OF JURISDICTION	Applicable tariff as in 1 to 6 above plus 100%						
		STANDBY DUTY	Applicable tariff as in 1 to 6 above less 50%						
		WATER JETS (65mm Hose)	R/per hr or part thereof	427.83	64.17	492.00	457.77	68.67	526.00

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2021/22		Vat	2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT		Total VAT Incl.	
2.1	2.1	FIRE OUT ON ARRIVAL							
		50% of applicable tariff in 1 to 6 above							
		FALSE ALARMS WITH GOOD INTENT							
		No charge unless otherwise determined by the Chief Fire Officer							
		AUTOMATIC FIRE ALARMS WHERE NO SERVICE IS RENDERED							
		50% of applicable tariff in 1 to 6 above							
		STAFF OVERTIME COSTS							
		As legislated							
		MISCELLANEOUS							
		(a) Monitoring of Incidents							
		50% of applicable tariff in 1 to 6 above							
		(b) Certified Copy of Incident Report							
		R/per copy	170.43	25.57	196.00	182.37	27.35	210.00	
		(c) Confirmation of Fire Letter							
		R/per copy	57.39	8.61	66.00	61.41	9.21	71.00	
		(d) Monitoring of Fire Alarms							
		R/per month	170.43	25.57	196.00	182.37	27.35	210.00	
		SUNDRY SERVICES AND HIRE CHARGES							
		(a) Use of Portable Plant and Machinery							
		per hour or part thereof	200.00	30.00	230.00	214.00	32.10	246.00	
		(b) Use of Mini Bus							
		per hour or part thereof	659.13	98.87	758.00	705.27	105.79	811.00	
		(c) Damage to Equipment							
		Cost plus 30%							
		(d) Utilisation of External Services							
		As per supplier's account plus 30%							
		CONDITIONS							
		Services rendered by the Nelson Mandela Bay Municipality shall be subject to the following conditions and guidelines:							
		(a) If any incident is vague, the Chief Fire Officer is authorised to assess such incident and assign an appropriate tariff for determining the amount payable, having due regard to the assessment being commensurate with the services rendered.							
		(b) Times shall be calculated from time of response until time of departure from incident.							
		(c) Owners / occupiers registered under the Indigent Scheme of Council will be exempted from charges, provided proof of registration with the Nelson Mandela Bay Municipality as an Indigent Person, is submitted within sixty (60) days of the incident for such exemption to be considered.							
		GUIDELINES							
		(a) Total involvement on arrival, provided extinguishment and damping down takes less than 1hr 30min - less 30%.							
		(b) Total involvement on arrival, provided extinguishment and damping down takes more than 1hr 30min - less 20%.							
		(c) Manner or origin - malicious or accidental ignition by an outsider or an Act of God - less 30%							
		(d) Where a major appliance responds in place of an auxiliary appliance because the latter is not available, the charge must be calculated as per auxiliary appliance.							
		(e) Where appliances respond as water back-up vehicles because of no or poor water resources, no charge is applicable for those appliances only.							
		(f) *Delay in attendance, i.e. not complying with SANS 10090 attendance times for that particular risk = less 30%, i.e.,							
		Risk Category A							
		8 min							
		Risk Category B							
		10 min							
		Risk Category C							
		13 min							
		Risk Category D							
		23 min							
		*This is applicable only to the first arriving appliance.							
		NOTE 1							
		Under no circumstances may the total deduction be more than 90%.							
		NOTE 2							
		No reduction may be made for materials used, e.g. foam concentrate, dry powder, carbon dioxide, water, etc.							

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.1	2.1	2.1.2 SECTION B:TRAINING								
		Attendance at Training Centre of Candidates other than NMBM Fire Service Staff								
		Elementary Firefighting	2 days per candidate per course	1,085.22	162.78	1,248.00	1,161.18	174.18	1,335.00	
		Fire-Fighter I (NFPA 1001)	12 weeks per candidate per course	17,353.04	2,602.96	19,956.00	18,567.76	2,785.16	21,353.00	
		Fire-Fighter II (NFPA 1001)	6 weeks per candidate per course	16,281.74	2,442.26	18,724.00	17,421.46	2,613.22	20,035.00	
		Hazmat First Responder - Awareness Level (NFPA 472)	1 week per candidate per course	2,713.04	406.96	3,120.00	2,902.96	435.44	3,338.00	
		Hazmat First Responder - Operational Level (NFPA 472)	2 week per candidate per course	5,429.57	814.43	6,244.00	5,809.63	871.45	6,681.00	
		Fire Officer I (NFPA 1021)	3 week per candidate per course	8,141.74	1,221.26	9,363.00	8,711.66	1,306.75	10,018.00	
		Fire Service Instructor I (NFPA 1041)	2 week per candidate per course	5,429.57	814.43	6,244.00	5,809.63	871.45	6,681.00	
		Fire and Life Safety Educator	3 days per candidate per course	1,628.70	244.30	1,873.00	1,742.70	261.41	2,004.00	
		Fire Investigator	4 weeks per candidate per course	10,855.65	1,628.35	12,484.00	11,615.55	1,742.33	13,358.00	
		Handling of Chlorine Emergencies	2 days per candidate per course	1,085.22	162.78	1,248.00	1,161.18	174.18	1,335.00	
		LPG Attack-Group	2 days per candidate per course	1,085.22	162.78	1,248.00	1,161.18	174.18	1,335.00	
		Advanced Breathing Apparatus	1 week per candidate per course	2,713.04	406.96	3,120.00	2,902.96	435.44	3,338.00	
		Vehicle Rescue and Extrication	1 week per candidate per course	2,713.04	406.96	3,120.00	2,902.96	435.44	3,338.00	
		Pump / Aerial Apparatus Driver / Operator	2 week per candidate per course	5,426.09	813.91	6,240.00	5,805.91	870.89	6,677.00	
		Ship and Aircraft Firefighting	1 week per candidate per course	2,713.04	406.96	3,120.00	2,902.96	435.44	3,338.00	
		High Angle Rope Rescue	1 week per candidate per course	2,713.04	406.96	3,120.00	2,902.96	435.44	3,338.00	
		Industrial Firefighting	1 week per candidate per course	2,713.04	406.96	3,120.00	2,902.96	435.44	3,338.00	
		Introduction to Self-Contained Breathing Apparatus	2 days per candidate per course	1,085.22	162.78	1,248.00	1,161.18	174.18	1,335.00	
		Elementary Breathing Apparatus	2 days per candidate per course	1,085.22	162.78	1,248.00	1,161.18	174.18	1,335.00	
		Marine Firefighting (STCW)	2 days per candidate per course	1,085.22	162.78	1,248.00	1,161.18	174.18	1,335.00	
		2.1.3 MISCELLANEOUS								
		Attendance of training personnel lecturing at training courses beyond the NMB Municipal area	Cost of transport and training personnel's hourly salary rate for each hour or part thereof whilst lecturing.							
		Certification of Approved Courses	10% of course fee							
		Re-issue of Certificates	R/ per certificate	148.70	22.30	171.00	159.10	23.87	183.00	

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.	
2.2	2.2	2.2.1 SECTION C: FIRE SAFETY							
		Renewal of Licence to Store Petroleum	per hour or part thereof	346.96	52.04	399.00	371.24	55.69	427.00
		Approval of LPG Installation Plans	per hour or part thereof	360.87	54.13	415.00	386.13	57.92	444.00
		(i) Approval of Petroleum Storage Plans	per hour or part thereof	344.35	51.65	396.00	368.45	55.27	424.00
		(a) Approval of Bulk Storage Hazardous Installation	per hour or part thereof	1,001.74	150.26	1,152.00	1,071.86	160.78	1,233.00
		(b) Approval of Building Plans - Fire Protection / Requirements	per hour or part thereof	344.35	51.65	396.00	368.45	55.27	424.00
		(c) Inspections	per hour or part thereof	1,001.74	150.26	1,152.00	1,071.86	160.78	1,233.00
		(d) Surveys (Audits)	per hour or part thereof	347.83	52.17	400.00	372.17	55.83	428.00
		(e) Certification of Premises	per hour or part thereof	1,001.74	150.26	1,152.00	1,071.86	160.78	1,233.00
		(f) Investigations	per hour or part thereof	1,001.74	150.26	1,152.00	1,071.86	160.78	1,233.00
		(g) Lectures / Evacuation Drills	per hour or part thereof	1,001.74	150.26	1,152.00	1,071.86	160.78	1,233.00
		(h) Issuing of Certificate of Competency	per hour or part thereof	1,001.74	150.26	1,152.00	1,071.86	160.78	1,233.00
		(i) Dangerous Goods Vehicle Certification	per hour or part thereof	347.83	52.17	400.00	372.17	55.83	428.00
		(j) Public Education	At the discretion of the Chief Fire Officer						
		(k) Approval of Rational Designs	per hour or part thereof	365.22	54.78	420.00	390.78	58.62	449.00
		(l) Approval of Major Hazardous Installation Reports	per hour or part thereof	347.83	52.17	400.00	372.17	55.83	428.00
		2.2.2 SECTION D: VENUES							
		Use of lecture rooms for the purpose of seminars or symposia.	per hour or part thereof	826.09	123.91	950.00	883.91	132.59	1,017.00
		Use of the Operational Training facilities for all letting deemed to be, by the Chief Fire Officer, of commercial use.	per hour or part thereof	860.87	129.13	990.00	921.13	138.17	1,059.00

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.3	2.3	CEMETERIES								
		CATEGORY CEMETERIES Red house, Forest Hill, North End, South End, St Mary's, St Georges, Russell Road, Paapenkuis, Bethelsdorp, Malabar, Korsten, Jubilee, Gerald Smith, Despatch .								
		(I) MEMORIAL SECTION								
		RESIDENT								
		Purchase of grave (including private rights)	4,755.75	713.36	5,469.11	5,088.65	763.30	5,851.95		
		Subsequent burials (subject to adequate depth)	1,440.31	216.05	1,656.35	1,541.13	231.17	1,772.30		
		Burial of ashes	720.15	108.02	828.18	770.56	115.58	886.15		
		NON RESIDENT								
		Purchase of grave (including private rights)	6,698.44	1,004.77	7,703.21	7,167.33	1,075.10	8,242.43		
		Subsequent burials (subject to adequate depth)	2,218.85	332.83	2,551.68	2,374.17	356.13	2,730.30		
		Burial of ashes	1,186.19	177.93	1,364.12	1,269.22	190.38	1,459.60		
		(II) OPEN SECTION								
		RESIDENT								
		Purchase of private rights before erection of memorial	828.86	124.33	953.19	886.88	133.03	1,019.91		
		Subsequent burials (subject to adequate depth)	1,440.31	216.05	1,656.35	1,541.13	231.17	1,772.30		
		Burial of ashes	720.15	108.02	828.18	770.56	115.58	886.15		
		Purchase of grave (Muslim Burials)	1,440.31	216.05	1,656.35	1,541.13	231.17	1,772.30		
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)	1,440.31	216.05	1,656.35	1,541.13	231.17	1,772.30		
		Purchase of grave Burial of Destitute / Pauper (Environmental)								
		NON RESIDENT								
		Purchase of private rights before erection of memorial	1,108.58	166.29	1,274.87	1,186.18	177.93	1,364.11		
		Subsequent burials (subject to adequate depth)	2,218.85	332.83	2,551.68	2,374.17	356.13	2,730.30		
		Burial of ashes	-	-	-	-	-	-		
		Purchase of grave (Muslim Burials)	2,218.85	332.83	2,551.68	2,374.17	356.13	2,730.30		
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)	2,218.85	332.83	2,551.68	2,374.17	356.13	2,730.30		
		Purchase of grave Burial of Destitute / Pauper (Environmental)								

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.3	2.3	CEMETERIES								
		BERM SECTION								
		RESIDENT								
		Purchase of grave (Burial Fee)	3,240.70	486.10	3,726.80	3,467.54	520.13	3,987.68		
		Subsequent burials (subject to adequate depth)	1,440.31	216.05	1,656.35	1,541.13	231.17	1,772.30		
		Burial of ashes	720.15	108.02	828.18	770.56	115.58	886.15		
		NON RESIDENT								
		Purchase of grave (Burial Fee)	3,328.29	499.24	3,827.53	3,561.27	534.19	4,095.46		
		Subsequent burials (subject to adequate depth)	2,218.85	332.83	2,551.68	2,374.17	356.13	2,730.30		
		Burial of ashes	1,186.19	177.93	1,364.12	1,269.22	190.38	1,459.60		
		WALL OF REMEMBRANCE								
		Niche in wall per casket (Resident)	431.42	64.71	496.13	461.62	69.24	530.86		
		Niche in wall per casket (Non Resident)	886.14	132.92	1,019.07	948.17	142.23	1,090.40		
		MISCELLANEOUS CHARGES								
		PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM								
		Grave (Resident)	502.75	75.41	578.16	537.94	80.69	618.63		
		Grave (Non Resident)	516.33	77.45	593.78	552.48	82.87	635.35		
		MAINTENANCE IN PERPETUITY								
		Grave Resident	3,780.82	567.12	4,347.94	4,045.48	606.82	4,652.30		
		Grave Non Resident	3,883.00	582.45	4,465.45	4,154.81	623.22	4,778.03		
		EXHUMATION ALL ABOVE CEMETERIES (Plot revert back to Municipality)								
		Grave (No Maintenance) (Resident)	971.53	145.73	1,117.26	1,039.54	155.93	1,195.47		
		Grave (No Maintenance) (Non Resident)	1,255.95	188.39	1,444.35	1,343.87	201.58	1,545.45		
		CATEGORY CEMETERIES								
		Motherwell, Missionvale, Qebera, Zwide, Kwadwesi, Kabah, Kwanobuhle, Matanzima, Gedultsrivier/Fidgets Corner, Khayamndi, Bloemendal, Bucwa, Veeplaas.								
		Despatch B :ONLY BERM SECTION TARIFFS APPLICABLE TO DESPATCH B SUBJECT TO PRIOR APPROVAL								
		MEMORIAL SECTION (RESIDENT)								
		Purchase of grave (include private rights)	1,582.98	237.45	1,820.43	1,693.79	254.07	1,947.86		
		Subsequent burials (subject to adequate depth)	322.50	48.38	370.88	345.08	51.76	396.84		
		Burial of ashes	251.38	37.71	289.08	268.97	40.35	309.32		
		MEMORIAL SECTION (NON RESIDENT)								
		Purchase of grave (include private rights)	3,844.63	576.69	4,421.32	4,113.75	617.06	4,730.82		
		Subsequent burials (subject to adequate depth)	645.00	96.75	741.75	690.15	103.52	793.67		
		Burial of ashes	627.98	94.20	722.18	671.94	100.79	772.73		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.3	2.3	OPEN SECTION								
		RESIDENT								
		Purchase of private rights before erection of memorial	468.78	70.32	539.09	501.59	75.24	576.83		
		Purchase of grave (Muslim Burials)	322.50	48.38	370.88	345.08	51.76	396.84		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)	322.50	48.38	370.88	345.08	51.76	396.84		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)	-	-	-	-	-	-		
		Subsequent burials (subject to adequate depth)	322.50	48.38	370.88	345.08	51.76	396.84		
		Burial of ashes	251.38	37.71	289.08	268.97	40.35	309.32		
		OPEN SECTION								
		NON RESIDENT								
		Purchase of private rights before erection of memorial	872.19	130.83	1,003.02	933.24	139.99	1,073.23		
		Purchase of grave (Muslim Burials)	645.00	96.75	741.75	690.15	103.52	793.67		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)	645.00	96.75	741.75	690.15	103.52	793.67		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)	-	-	-	-	-	-		
		Subsequent burials (subject to adequate depth)	645.00	96.75	741.75	690.15	103.52	793.67		
		Burial of ashes	627.98	94.20	722.18	671.94	100.79	772.73		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.3	2.3	CEMETERIES								
		BERM SECTION								
		RESIDENT								
		Purchase of grave (Burial Fee)		937.56	140.63	1,078.20	1,003.19	150.48	1,153.67	
		Subsequent burials (subject to adequate depth)		322.50	48.38	370.88	345.08	51.76	396.84	
		Burial of ashes		251.16	37.67	288.84	268.74	40.31	309.06	
		BERM SECTION								
		NON RESIDENT								
		Purchase of grave (Burial Fee)		2,001.51	300.23	2,301.74	2,141.62	321.24	2,462.86	
		Subsequent burials (subject to adequate depth)		645.00	96.75	741.75	690.15	103.52	793.67	
		Burial of ashes		627.98	94.20	722.18	671.94	100.79	772.73	
		WALL OF REMEMBRANCE								
		Niche in wall per casket (Resident)		431.42	64.71	496.13	461.62	69.24	530.86	
		Niche in wall per casket (Non Resident)		886.14	132.92	1,019.07	948.17	142.23	1,090.40	
		MISCELLANEOUS CHARGES								
		PLANTING GRASS PER YEAR AND MAINTENANCE								
		Grave (Resident)		468.78	70.32	539.09	501.59	75.24	576.83	
		Grave (Non Resident)		481.45	72.22	553.67	515.15	77.27	592.42	
		MAINTENANCE IN PERPETUITY (PER ANNUM)								
		Grave (Resident)		3,430.95	514.64	3,945.59	3,671.11	550.67	4,221.78	
		Grave (Non Resident)		3,736.47	560.47	4,296.95	3,998.03	599.70	4,597.73	
		EXHUMATION ALL ABOVE CEMETERIES (plot revert back to Municipality)								
		Grave (Resident)		971.53	145.73	1,117.26	1,039.54	155.93	1,195.47	
		Grave (Non Resident)		1,255.95	188.39	1,444.35	1,343.87	201.58	1,545.45	

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.4	2.4	PARKS								
		HIRE OF MAJOR PARK/BEACH FRONT/HAPPY VALLEY								
		Major Parks: For example: St George's, Victoria Park, Magennis Park and Willow Dam								
		Commercial		per day	4,307.25	646.09	4,953.34	4,608.76	691.31	5,300.08
		Non Commercial		per day	870.25	130.54	1,000.79	931.17	139.68	1,070.85
		Hire of Minor Park			237.03	35.56	272.59	253.63	38.0	291.67
		Damage Deposit for the use of Major Parks (Commercial)		R/per day	2,643.82	-	2,643.82	2,828.89		2,828.89
		Damage Deposit for the use of Major Parks (Non-Commercial)		R/per day	1,075.00	-	1,075.00	1,150.25		1,150.25
		Damage Deposit for the use of Minor Parks		R/per day	269.78	-	269.78	288.66		288.66
		Cleansing Charges (If required) (Commercial)		R/per day	2,298.97	344.85	2,643.82	2,459.90	368.99	2,828.89
		Cleansing Charges (If required) (Non Commercial)		R/function	934.78	140.22	1,075.00	1,000.22	150.03	1,150.25
		Cleansing Charges (If required) (Minor Parks)		R/function	233.04	34.96	268.00	249.36	37.40	286.76
		A. MANNVILE THEATRE								
		HIRE OF THEATER FOR:								
		Rehearsals			358.94	53.84	412.78	384.06	57.61	441.67
		Productions			714.91	107.24	822.15	764.95	114.74	879.70
		Other use			1,878.33	281.75	2,160.08	2,009.81	301.47	2,311.28
		Deposit (damage/breakage)			542.93	-	542.93	580.93	-	580.93
		HIRE CONSERVATORY								
		Commercial)		R/function				4,608.76	691.31	5,300.08
		Non Commercial		R/function				931.17	139.68	1,070.85
		DAMAGE DEPOSIT								
		Commercial)						2,828.89	-	2,828.89
		Non Commercial						1,150.25	-	1,150.25
		TREE REMOVALS								
		To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements subject to certain conditions from Council being adhered to.			As per quote	Charge at standard rate	As per quote	As per quote	Charge at standard rate	As per quote
		TREE SUPPLIED TO VARIOUS INSTITUTION								
		Trees in 20 litre containers			45.35	6.80	52.16	48.53	7.28	55.81
		Trees in 3 litre containers			27.91	4.19	32.10	29.86	4.48	34.34
		DECORATIONS								
		(Municipal venues only)			As per quote	Charge at standard rate	As per quote	As per quote	Charge at standard rate	As per quote
		Actual costs as per quotation								
		Hire of plants (per 10 plants) only NGO's, Schools, Churches & Sporting Bodies			167.46	25.12	192.58	179.18	26.88	206.06

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.4	2.4	B. ENVIRONMENTAL MANAGEMENT								
		1. CONSERVATION EDUCATION (This course is no longer offered by the NMBM)								
		Lectures by Reserve Personnel per pupil								
		Auxiliary Teaching per pupil per course								
		Applications by individual children or schools, who cannot afford the course fees, will be considered on merit.								
		2. VAN STADENS WILD FLOWER RESERVE								
		LETTING OF HALL PER DAY								
		Monday to Friday 08:00 to 17:00 (Hourly)	125.25	18.79	144.04	134.02	20.10	154.12		
		Monday to Thursday 17:00 to 24:00 (Hourly)	205.54	30.83	236.38	219.93	32.99	252.92		
		Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public Holidays: 08:00 to 24:00 (Hourly)	282.62	42.39	325.02	302.41	45.36	347.77		
		Damages Deposit (Refundable if no damages or missing items)	187.20		187.20	200.31		200.31		
		3. SETTLERS PARK								
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -week days only	838.49	125.77	964.26	897.18	135	1,031.76		
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -weekend only	1,538.59	230.79	1,769.38	1,646.29	247	1,893.24		
		Damages Deposit (Refundable if no damages or missing items)	624.01		624.01	667.69		667.69		
		4. CAPE RECIFE								
		Vehicle entry permits: per week	72.17	10.82	82.99	77.22	11.58	88.80		
		Vehicle entry permits: per annum (1 July to 30 June)	367.10	55.07	422.17	392.80	58.92	451.72		
		Vehicle entry permits: 1 February to 30 June	185.12	27.77	212.89	198.08	29.71	227.79		
		Duplication permits	56.48	8.47	64.95	60.43	9.06	69.50		
		Commission paid to Pine Lodge for permits sold.			10%	Charge @ std rate	10%	10%	Charge @ std rate	10%
		5. GROOTKLOOF EDUCATION CENTER								
		Letting of Display Room, Braai Area & Balcony (not exceeding 40 people)								
		Weekdays: Mon - Fri: 08h00 - 16h00	769.61	115.44	885.05	823.48	123.52	947.01		
		Weekends: Sat: 09h00 - 21h00	1,412.21	211.83	1,624.04	1,511.06	226.66	1,737.72		
		Damages Deposit (Refundable if no damages or missing items)	328.51	-	328.51	351.51	-	351.51		
		6. SWARTKOPS RIVER AND SUNDAY RIVER								
		Boat registration: Annual (1 July to 30 June)	321.16	48.17	369.34	343.65	51.55	395.19		
		Boat registration: Monthly/Temporary	160.58	24.09	184.67	171.82	25.77	197.60		
		Boat registration: 1 February to 30 June	160.58	24.09	184.67	171.82	25.77	197.60		
		Commission paid to Swartkops Rod Club for registration decals sold			10%	Charge @ std rate	10%	10%	Charge @ std rate	10%

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.4	2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE								
		1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS, HORSES & DONKEYS								
		Transporting fee per animal per kilometre	6.90	1.04	7.94	7.39	1.11	8.49		
		Transporting fee per animal	13.81	2.07	15.88	14.77	2.22	16.99		
		Once off pound fee charge per animal	181.79	27.27	209.05	194.51	29.18	223.69		
		Herding fee per animal	193.50	29.03	222.53	207.05	31.06	238.10		
		Subsistence fee per animal per day	129.00	19.35	148.35	138.03	20.70	158.73		
		1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT, OSTRICHES								
		Transporting fee per animal per kilometre	6.90	1.04	7.94	7.39	1.11	8.49		
		Transporting fee per animal	11.51	1.73	13.23	12.31	1.85	14.16		
		Once off pound fee charge per animal	161.25	24.19	185.44	172.54	25.88	198.42		
		Herding fee per animal	193.50	29.03	222.53	207.05	31.06	238.10		
		Subsistence fee per animal per day	96.75	14.51	111.26	103.52	15.53	119.05		
		1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)								
		Formal Business License Fees (applications)	537.50	80.63	618.13	575.13	86.27	661.39		
		Informal Business License Fees (applications)	172.00	25.80	197.80	184.04	27.61	211.65		
		Application per competence certificate (Funeral and Mortuaries)	537.50	80.63	618.13	575.13	86.27	661.39		
		Certificate of Acceptability fees (Informal)	172.00	25.80	197.80	184.04	27.61	211.65		
		Certificate of Acceptability fees (Formal)	537.50	80.63	618.13	575.13	86.27	661.39		
		Certificate of Acceptability fees (Vehicles / Mobile)	430.00	64.50	494.50	460.10	69.02	529.12		
		1.4 Fuel Burning Equipment Certificate								
			1,725.38	258.81	1,984.18	1,846.15	276.92	2,123.07		
		1.5 Open Burning Certificate per application								
			575.13	86.27	661.39	615.38	92.31	707.69		
		1.6 Open Air Music Events (High Risk classification)								
			575.13	86.27	661.39	615.38	92.31	707.69		
		1.7 Health Certificate (noxious use)								
			575.13	86.27	661.39	615.38	92.31	707.69		
		1.8 Food Export Certificate per application								
			1,174.41	176.16	1,350.57	1,256.61	188.49	1,445.11		

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			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.4	2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE								
		1.8 Health Certificate for premises								
		Educational								
		Day-care Centres - (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		NGO, CBO (NPO / NGO's Certificate)	107.50	16.13	123.63	115.03	17.25	132.28		
		Schools - (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Schools - (Public / Government)	-	-	-	-	-	-		
		Caring Facilities								
		Nursing Homes (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Nursing Homes (Government)	-	-	-	-	-	-		
		Rehabilitation centres (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Maternity homes (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Maternity homes (Government)	-	-	-	-	-	-		
		Old age homes - (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Old age homes (Government), (Local Authority)	-	-	-	-	-	-		
		Recreational Facilities								
		Swimming pools and spa baths - (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Swimming pools and spa baths-(Local Authority)	-	-	-	-	-	-		
		Other Facilities and Premises								
		Accommodation establishment	709.70	106.46	816.16	759.38	113.91	873.29		
		Beauty salons & tattoo parlour	709.70	106.46	816.16	759.38	113.91	873.29		
		Dry cleaning - Laundry establishment (Government)	-	-	-	-	-	-		
		Dry cleaning - Laundry establishment (Private)	709.70	106.46	816.16	759.38	113.91	873.29		
		Public gathering place	709.70	106.46	816.16	759.38	113.91	873.29		
		Industrial premises below the AEL threshold	709.70	106.46	816.16	759.38	113.91	873.29		
		Keeping of Animals (Business-Pet shop ext.)	709.70	106.46	816.16	759.38	113.91	873.29		
		Prisons and holding cells and juvenilia centres (Government)	-	-	-	-	-	-		
		Vacant Land - Health Nuisance	709.70	106.46	816.16	759.38	113.91	873.29		
		Office premises	709.70	106.46	816.16	759.38	113.91	873.29		
		Panel beating and spray painting premises	709.70	106.46	816.16	759.38	113.91	873.29		
		1.9 Application for exhumations and re-burials	402.59	60.39	462.98	430.77	64.62	495.38		
		2.0 Certificates for unsound food stuffs (Condemnation Certificates)	402.59	60.39	462.98	430.77	64.62	495.38		
		2.1 Re-Issue Of Certificates/Licenses	161.25	24.19	185.44	172.54	25.88	198.42		
		2.2 Smoke emission test fail (vehicles -retest)	483.75	72.56	556.31	517.61	77.64	595.25		
		2.3 Open air events (high risk classification)	697.68	104.65	802.33	746.51	111.98	858.49		
		3. Building plan approval fees (Health requirements) per plan			20%	Charged at standard rate	20%	20%	Charged at standard rate	20%

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
2.5	2.5	BEACHES							
		HIRE OF BEACH FRONT/ HAPPY VALLEY							
		Non-Commercial and Sporting Events		767.00	115.05	882.05	820.69	123.10	943.79
		Commercial Per Hour		580.00	87.00	667.00	620.60	93.09	713.69
		Commercial Half Day		2,346.00	351.90	2,697.90	2,510.22	376.53	2,886.75
		Commercial Full Day		4,714.00	707.10	5,421.10	5,043.98	756.60	5,800.58
		Promotional Events (Hobie Beach and Area Subject to an Additional 20% Charge)(COMMERCIAL)		5,983.00	897.45	6,880.45	6,401.81	960.27	7,362.08
		TRADING RIGHTS							
		NON COMMERCIAL							
		Trading Right For Recreational Activities Formal	R/per day	131.00	19.65	150.65	140.17	21.03	161.20
		Trading Right For Recreational Activities Informal	R/per day	23.00	3.45	26.45	24.61	3.69	28.30
		Trading Right For Recreational Activities Annual Fee	R/per day	6,170.00	925.50	7,095.50	6,601.90	990.29	7,592.19
		Trading Right For Recreational Activities Half Year Fee	R/per day	4,010.00	601.50	4,611.50	4,290.70	643.61	4,934.31
		EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE CHARGED HALF OF HALF DAY COMMERCIAL RATE							
		HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR PART THEREOF(COMMERCIAL AND NON COMMERCIAL)							
		COMMERCIAL							
		Set-Up Fee		3,631.30	544.70	4,176.00	3,885.50	582.82	4,468.32
		Quarter of Area		5,076.00	761.40	5,837.40	5,431.32	814.70	6,246.02
		Half of Area		10,157.00	1,523.55	11,680.55	10,867.99	1,630.20	12,498.19
		Antire Area		14,854.00	2,228.10	17,082.10	15,893.78	2,384.07	18,277.85
		Penalty (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		16,784.35	2,517.65	19,302.00	17,959.25	2,693.89	20,653.14
		DAMAGE CHARGE (REFUNDABLE)		4,514.78		4,514.78	4,830.81		4,830.81
		CLEANING CHARGE (IF REQUIRED)		3,103.00	465.45	3,568.45	3,320.21	498.03	3,818.24

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		Vat	2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Total VAT Incl.	Total VAT Incl.			
2.5	2.5	BEACHES									
		HOBIE & KINGS BEACH (LAUNCH PERMITS)(NON COMMERCIAL)									
		Individuals (31 day period) Monthly		374.00	56.10	430.10		400.18	60.03		460.21
		Club members (365 day period) Annual		486.00	72.90	558.90		520.02	78.00		598.02
		Weekly		252.00	37.80	289.80		269.64	40.45		310.09
		DAY Permits		191.00	28.65	219.65		204.37	30.66		235.03
		ASSITANCE WITH EVENTS									
		Actual Cost to be recovered from Applicant (AS PER QUOTATION)									
		Fencing Per Running Meter Per Event		R/per meter 42.00	6.30	48.30		44.94	6.74		51.68
		Crowd Control Barrier/ Gate Per Event		R/per barrier 28.00	4.20	32.20		29.96	4.49		34.45
		Lifeguarding (SUBJECT TO AVAILABILITY)		364.00	54.60	418.60		389.48	58.42		447.90
		Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding Transport, Petrol & lubricants		374.00	56.10	430.10		400.18	60.03		460.21
		Three Phase Electricity		As per unit cost		As per unit cost		As per unit cost			As per unit cost
		Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)		333.00		333.00		356.31			356.31
		LEASE OF VENUE : HOBIE BEACH PIER & POS									
		Normal Working Hours (08:00 - 16:30) Monday - Friday		570.00	85.50	655.50		609.90	91.49		701.39
		After Hours, Saturday, Sunday and Public Holidays		1,159.00	173.85	1,332.85		1,240.13	186.02		1,426.15
		Hire Of Hobie Beach Pier		5,543.48	831.52	6,375.00		5,931.52	889.73		6,821.25
		Branding Feathers per Day		234.00	35.10	269.10		250.38	37.56		287.94
		Branding of Ballstrades per Meter/Day		224.00	33.60	257.60		239.68	35.95		275.63
		Branding of Pillars Per Day		1,514.78	227.22	1,742.00		1,620.82	243.12		1,863.94
		Hire of Hobie Beach Yacht Club (Sport)		766.96	115.04	882.00		820.64	123.10		943.74
		Hire of Hobie Beach Yacht Club (Events)		2,337.39	350.61	2,688.00		2,501.01	375.15		2,876.16
		Hire of Hobie Beach Yacht Club (Per Hour 09:00 - 17:00)		243.48	36.52	280.00		260.52	39.08		299.60
		Hire of Hobie Beach Yacht Club per hour weekend & after hours		307.00	46.05	353.05		328.49	49.27		377.76
		Windsock advertising at Hobie Yacht Club Annual Fee						1,860.87	279.13		2,140.00
		Windsock advertising at Hobie Yacht Club Half Yearly Fee						930.43	139.57		1,070.00
		WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)									
		COMMERCIAL & NON COMMERCIAL									
		(NO BOOKING FIRST COME FIRST SERVE)									
		Site With Power (MAX 5 PEOPLE + 1 VEHICLE)		131.30	19.70	151.00		140.50	21.07		161.57
		Key Deposit (REFUNDABLE)		271.30		271.30		290.30			290.30
		Damage Deposit For Power Box		2,723.48		2,723.48		2,914.12			2,914.12
		Exclusive Use Of Wells Estate Public Open Space OR Part Thereof		25,375.00	3,806.25	29,181.25		27,151.25	4,072.69		31,223.94
		COMMERCIAL & NON COMMERCIAL PER HOUR		551.00	82.65	633.65		589.57	88.44		678.01
		COMMERCIAL & NON COMMERCIAL HALF DAY		2,188.00	328.20	2,516.20		2,341.16	351.17		2,692.33
		MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)									
		COMMERCIAL AND NON COMMERCIAL									
		Exclusive Use Of Maitlands Resort Area		25,375.00	3,806.25	29,181.25		27,151.25	4,072.69		31,223.94
		COMMERCIAL & NON COMMERCIAL PER HOUR		551.00	82.65	633.65		589.57	88.44		678.01
		COMMERCIAL & NON COMMERCIAL HALF DAY		2,188.00	328.20	2,516.20		2,341.16	351.17		2,692.33

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			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.6	2.6 SWIMMING POOLS									
	Off Season Entrance Fee (3rd Week April to 30 June Annually)									
	Child (18yrs & under)									
	Season Ticket: 15 Tickets		28.00	4.20	32.20	29.96	4.49	34.45		
	Season Ticket: 30 Tickets		162.00	24.30	186.30	173.34	26.00	199.34		
	CATERGORY A									
	Entrance fee off season : Adult		71.00	10.65	81.65	75.97	11.40	87.37		
	: Child under 18		43.00	6.45	49.45	46.01	6.90	52.91		
	Season Ticket: : 15 Tickets		263.00	39.45	302.45	281.41	42.21	323.62		
	: 30 Tickets		444.00	66.60	510.60	475.08	71.26	546.34		
	: 60 Tickets		810.00	121.50	931.50	866.70	130.01	996.71		
	: 90 Tickets		1,132.00	169.80	1,301.80	1,211.24	181.69	1,392.93		
	Lane Reservation: per hour		37.00	5.55	42.55	39.59	5.94	45.53		
	Lane Reservation: 5h00 till 7h00		75.00	11.25	86.25	80.25	12.04	92.29		
	17:00 till 20:00		75.00	11.25	86.25	80.25	12.04	92.29		
	No Coaching without lane reservation allowed									
	Coaches all day accesss (Coaches to provide legitimate Coaching Certificate to qualify for benefit)		66.00	9.90	75.90	70.62	10.59	81.21		
	FLOODLIGHTS (PER HOUR)		96.00	14.40	110.40	102.72	15.41	118.13		
	INTERNATIONAL AND NATIONAL CHAMPIONSHIPS					25%		25%		
	Pensioners Discount					50%		50%		
	School Discount					50%		50%		
	SPORTING EVENT									
	Table (extra)		29.00	4.35	33.35	31.03	4.65	35.68		
	Chairs (extra)		16.00	2.40	18.40	17.12	2.57	19.69		
	GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No session bookings allowed)									
	Monday to Friday (normal operating hours) Rate is charged per hour		318.00	47.70	365.70	340.26	51.04	391.30		
	Saturday, Sunday, Public Holiday (outside normal operating hours) Rate is charged per hour		689.00	103.35	792.35	737.23	110.58	847.81		
	ADDITIONAL FEES									
	PA System (per hour)		127.00	19.05	146.05	135.89	20.38	156.27		
	Lifeguard (per hour)		159.00	23.85	182.85	170.13	25.52	195.65		
	Cashier (per hour)		85.00	12.75	97.75	90.95	13.64	104.59		
	Conference room		106.00	15.90	121.90	113.42	17.01	130.43		
	Lights (Per Hour)		127.00	19.05	146.05	135.89	20.38	156.27		
	Café + Electricity		239.00	35.85	274.85	255.73	38.36	294.09		
	Cleaning charge (Café/Conference Room)		265.00	39.75	304.75	283.55	42.53	326.08		
	Cleaning up after galas (if necessary)		1,959.00	293.85	2,252.85	2,096.13	314.42	2,410.55		
	NO SPLITTING OF GALAS ALLOWED.									

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.6	2.6	SWIMMING POOLS								
		CATEGORY B								
		GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING POOLS (includes 2 x lifeguards - min 4 hours)								
		Entrance fee Adult	12.00	1.80	13.80	12.84	R 1.93	14.77		
		Child (18yrs & under)	7.00	1.05	8.05	7.49	1.12	8.61		
		Season ticket (not for use at Newton Park Swimming Pool) Adult	380.00	57.00	437.00	406.60	60.99	467.59		
		Child	182.00	27.30	209.30	194.74	29.21	223.95		
		Half Season Ticket Adults	203.00	30.45	233.45	217.21	32.58	249.79		
		Half Season Ticket Child	112.00	16.80	128.80	119.84	17.98	137.82		
		Pensioners Discount			50%					
		Swimming tuition per person	52.00	7.80	59.80	55.64	8.35	63.99		
		8 Lessons per person	189.00	28.35	217.35	202.23	30.33	232.56		
		School Swimming tuition per child/quarter								
		By bath staff	70.00	10.50	80.50	74.90	11.24	86.14		
		By school staff	48.00	7.20	55.20	51.36	7.70	59.06		
		Monday to Friday (normal Operating hours) (sporting event)	249.00	37.35	286.35	266.43	39.96	306.39		
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)	387.00	58.05	445.05	414.09	62.11	476.20		
		Monday to Friday (normal Operating hours) (non sporting event)	311.00	46.65	357.65	332.77	49.92	382.69		
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)	730.00	109.50	839.50	781.10	117.17	898.27		
		When baths are hired an additional charge will be levied if staff is required	387.00	58.05	445.05	414.09	62.11	476.20		

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
		NO SPLITTING OF GALAS ALLOWED									
2.6	2.6	SWIMMING POOLS									
		CATEGORY C									
		GALAS - HIRE OF 25M POOLS									
		Entrance fee Adult		12.00	1.80	13.80	12.84	1.93	14.77		
		Child (18yrs & under)		8.00	1.20	9.20	8.56	1.28	9.84		
		Season ticket (not for use at Newton Park Swimming Pool) Adult		376.00	56.40	432.40	402.32	60.35	462.67		
		Child		180.00	27.00	207.00	192.60	28.89	221.49		
		Half Season Ticket Adults		201.00	30.15	231.15	215.07	32.26	247.33		
		Half Season Ticket Child		112.00	16.80	128.80	119.84	17.98	137.82		
		Pensioners Discount		50%		50%	50%		50%		
		Swimming tuition per person		56.00	8.40	64.40	59.92	8.99	68.91		
		8 Lessons per person		201.00	30.15	231.15	215.07	32.26	247.33		
		School Swimming tuition per child/quarter									
		By bath staff		69.00	10.35	79.35	73.83	11.07	84.90		
		By school staff		48.00	7.20	55.20	51.36	7.70	59.06		
		Includes 2 X Lifeguards - min 4 hours									
		Monday to Friday (normal Operating hours) (sporting event)		170.00	25.50	195.50	181.90	27.29	209.19		
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		217.00	32.55	249.55	232.19	34.83	267.02		
		Monday to Friday (normal Operating hours) (non sporting event)		219.00	32.85	251.85	234.33	35.15	269.48		
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		405.00	60.75	465.75	433.35	65.00	498.35		
		When baths are hired an additional charge will be levied if staff is required									
		Cleaning up after galas (if necessary) (sporting event)		1,958.00	293.70	2,251.70	2,095.06	314.26	2,409.32		
		Cleaning up after galas (if necessary) (non sporting event)		1,958.00	293.70	2,251.70	2,095.06	314.26	2,409.32		
		SAMRO FEES (sporting event)		321.00	48.15	369.15	343.47	51.52	394.99		
		SAMRO FEES (non sporting event)		3,211.00	481.65	3,692.65	3,435.77	515.37	3,951.14		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.7	2.7 SPRINGS RESORT									
	FACILITY /SERVICE									
	UNITS									
	SEASON									
	2 bedroom chalet (Max 6 persons per day)		580	87	667	620	93	713		
	2 bedroom rondawel (Max 4 persons per day)		351	53	403	375	56	431		
	1 bedroom rondawel (Max 2 persons per day)		393	59	452	420	63	483		
	1 bedroom cabin (Max 4 persons per day)		580	87	667	620	93	713		
	2 bedroom bungalow (Max 6 persons per day)		542	81	624	580	87	667		
	Additional bed 2 bed rondawel (Max 1 person per day)		103	15	118	110	17	127		
	Additional bed 1 bed rondawel (Max 1 person per day)		178	27	204	190	29	219		
	Additional bed 2 bed chalet (Max 1 person per day)		178	27	204	190	29	219		
	REMAINDER									
	2 bedroom chalet (Max 6 persons per day)		439	66	505	470	71	541		
	2 bedroom rondawel (Max 4 persons per day)		266	40	306	285	43	328		
	1 bedroom rondawel (Max 2 persons per day)		266	40	306	285	43	328		
	1 bedroom cabin (Max 4 persons per day)		360	54	414	385	58	443		
	2 bedroom bungalow (Max 6 persons per day)		360	54	414	385	58	443		
	Additional bed 2 bed rondawel (Max 1 person per day)		89	13	102	95	14	109		
	Additional bed 1 bed rondawel (Max 1 person per day)		131	20	151	140	21	161		
	Additional bed 2 bed chalet (Max 1 person per day)		112	17	129	120	18	138		
	Key/ damanage deposit		533		533	570		570		
	CARAVAN SITES									
	SEASON									
	Site without power (Max 5 persons per day)		178	27	204	190	29	219		
	Site with power (Max 5 persons per day)		477	72	548	510	77	587		
	Additional tariff extra person (Max 2 persons per day)		33	5	38	35	5	40		
	Parking of caravan (Not allowed during season)		196	29	226	210	32	242		
	REMAINDER									
	Site without power (Max 5 persons per day)		112	17	129	120	18	138		
	Site with power (Max 5 persons per day)		318	48	366	340	51	391		
	Additional tariff extra person (Max 2 persons per day)		33	5	38	35	5	40		
	Parking of caravan (Not allowed during season)		196	29	226	210	32	242		
	DAY VISITORS									
	SEASON									
	Entrance fee per person (including motorbikes)		28	4	32	30	5	35		
	Entrance per vehicle (Max 5 persons per day)		103	15	118	110	17	127		
	REMAIDER									
	Entrance fee per person (including motorbikes)		27	4	31	29	4	33		
	Entrance per vehicle (Max 5 persons per day)		56	8	65	60	9	69		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.7	2.7 SPRINGS RESORT									
	RECREATIONAL HALL									
	SEASON									
	1 - 20 persons		785	118	903	840	126	966		
	21 - 50 persons		1,309	196	1,505	1,400	210	1,610		
	51 - 100 persons		1,486	223	1,709	1,590	239	1,829		
	Key/damage deposit (Compulsory)		634		634	679		679		
	Additional equipment deposit		1,430		1,430	1,530		1,530		
	Additional tariff after midnight (per hour)		271	41	312	290	44	334		
	Table hire		56	8	65	60	9	69		
	Chairs		19	3	22	20	3	23		
	REMAINDER									
	1 - 20 persons		785	118	903	840	126	966		
	21 - 50 persons		1,309	196	1,505	1,400	210	1,610		
	51 - 100 persons		1,486	223	1,709	1,590	239	1,829		
	Key/damage deposit (Compulsory)		634		634	679		679		
	Additional equipment deposit		1,430		1,430	1,530		1,530		
	Additional tariff after midnight (per hour)		271	41	312	290	44	334		
	Table hire		56	8	65	60	9	69		
	Chairs		19	3	22	20	3	23		
	SAMRO FEES									
	SEASON									
	Applicable to Resort, Pool and Hall hire		533	80	613	570	86	656		
	REASON									
	Applicable to Resort, Pool and Hall hire		533	80	613	570	86	656		
	CLEANING CHARGES									
	Payable if cleaning is not undertaken to the satisfaction of SRAC - Seasonal		1,963	294	2,258	2,100	315	2,416		
	Payable if cleaning is not undertaken to the satisfaction of SRAC - Remainder		1,963	294	2,258	2,100	315	2,416		
	POOL HIRE									
	Pool hire per hour for event Seasonal		1,589	238	1,828	1,700	255	1,955		
	Pool hire per hour for event Remainder		1,589	238	1,828	1,700	255	1,955		
	LAPA SESONAL		266	40	306	285	43	328		
	LAPA REMAINDER		215	32	247	230	35	265		
	ARENA SEASONAL		49,469	7,420	56,889	52,932	7,940	60,871		
	ARENA REMAINDER		178	27	204	190	29	219		
	HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) SESONAL		136	20	156	145	22	167		
	HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) REMAINDER		39,887	5,983	45,870	42,679	6,402	49,081		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		FEATHER MARKET PER DAY								
		MONDAY TO SATURDAY								
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)	12,406.96	1,861.04	14,268.00	12,406.96	1,861.04	14,268.00		
		The Foyers	3,614.78	542.22	4,157.00	3,614.78	542.22	4,157.00		
		The Selly Hall	8,304.35	1,245.65	9,550.00	8,304.35	1,245.65	9,550.00		
		The Gilbeys Suite	1,192.17	178.83	1,371.00	1,192.17	178.83	1,371.00		
		The Baakens Suite	1,124.35	168.65	1,293.00	1,124.35	168.65	1,293.00		
		Holding Kitchen	976.52	146.48	1,123.00	976.52	146.48	1,123.00		
		SUNDAY/ PUBLIC HOLIDAYS								
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)	12,700.00	1,905.00	14,605.00	12,700.00	1,905.00	14,605.00		
		The Foyers	3,907.83	586.17	4,494.00	3,907.83	586.17	4,494.00		
		The Selly Hall	8,548.70	1,282.31	9,831.01	8,548.70	1,282.30	9,831.00		
		The Gilbeys Suite	1,192.17	178.83	1,371.00	1,192.17	178.83	1,371.00		
		The Baakens Suite	1,172.17	175.83	1,348.00	1,172.17	175.83	1,348.00		
		Holding Kitchen								
		ADDITIONAL CLEANERS								
		Set up, strike & Rehearsals of events								
		Day 1 = 75% of applicable venue hire								
		Day 2 = 75% of applicable venue hire								
		Day 3 and onwards = Full applicable venue hire								
		Conference Package per person								
		Day conference package (excl Luncheon/pastries/biscuits per person) Incl venue hire per person	117.39	17.61	135.00	117.39	17.61	135.00		
		Beverages & Corkage								
		Natural Teas & Freshly brewed coffee	12.17	1.83	14.00	12.17	1.83	14.00		
		Corkage Fee	25.22	3.78	29.00	25.22	3.78	29.00		
		Catering (All catering is outsourced)								
		Set up fee per person (in line with complexity of the catering venue)	78.25	11.74	89.99	78.26	11.74	90.00		
		SUPPORT SERVICES								
		MONDAY TO SATURDAY								
		Additional Security per guard	733.04	109.96	843.00	733.04	109.96	843.00		
		Ramp and stage extension per each use	830.43	124.56	954.99	830.43	124.57	955.00		
		Rental of the Grand Piano per performance	1,172.17	175.83	1,348.00	1,172.17	175.83	1,348.00		
		Use of pipe organ per performance	1,367.83	205.17	1,573.00	1,367.83	205.17	1,573.00		
		SUNDAY/ PUBLIC HOLIDAYS								
		Additional Security per guard	879.13	131.87	1,011.00	879.13	131.87	1,011.00		
		Ramp and stage extension per each use	830.43	124.56	954.99	830.43	124.57	955.00		
		Rental of the Grand Piano per performance	1,172.17	175.83	1,348.00	1,172.17	175.83	1,348.00		
		Use of pipe organ per performance	1,367.83	205.17	1,573.00	1,367.83	205.17	1,573.00		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		NANGOZA JEBE HALL								
		MONDAY TO SUNDAY PER HOUR								
		Great Hall (2090 seated)	446.09	66.91	513.00	446.09	66.91	513.00		
		Small Centenary (220 seated)	246.09	36.91	283.00	246.09	36.91	283.00		
		VENUE PER DAY								
		Kiosk	553.30	83.00	636.30	553.30	83.00	636.30		
		Big Kitchen	2,564.35	384.65	2,949.00	2,564.35	384.65	2,949.00		
		Small Kitchen	666.96	100.04	767.00	666.96	100.04	767.00		
		Kitchen for Dishing	666.96	100.04	767.00	666.96	100.04	767.00		
		Cleaning service	3,590.43	538.57	4,129.00	3,590.43	538.57	4,129.00		
		PA System	1,107.83	166.17	1,274.00	1,107.83	166.17	1,274.00		
		Tables (Round/Square per table)	46.96	7.04	54.00	46.96	7.04	54.00		
		FLAT TARIFF RATE VENUES								
		MONDAY TO SUNDAY								
		Great Hall (Shows)	8,863.48	1,329.52	10,193.00	8,863.48	1,329.52	10,193.00		
		Great Hall (Gospel Concerts)	4,348.70	652.30	5,001.00	4,348.70	652.30	5,001.00		
		Great Hall (Boxing)	4,348.70	652.30	5,001.00	4,348.70	652.30	5,001.00		
		SECURITY DEPOSIT (Refundable if no damage) (No Vat)								
		Great Hall (Shows)	10,193.00	-	10,193.00	10,193.00	-	10,193.00		
		Great Hall (Gospel Concerts)	-	-	-	-	-	-		
		Great Hall (Boxing)	5,001.00	-	5,001.00	5,001.00	-	5,001.00		
		50% deposit is required within 5 days of booking								
		There will be no refund on cancellation of any booking								

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.8	MUNICIPAL HALLS									
	CATEGORY A HALLS									
	CATEGORY 1 PER HOUR									
	MONDAY TO FRIDAY 08:00 - 17:00									
	Uitenhage		56.22	8.43	64.65	56.22	8.43	64.65		
	Despatch		56.22	8.43	64.65	56.22	8.43	64.65		
	Port Elizabeth		56.22	8.43	64.65	56.22	8.43	64.65		
	MONDAY TO FRIDAY 17:00 - 24:00									
	Uitenhage		78.34	11.75	90.09	78.34	11.75	90.09		
	Despatch		78.34	11.75	90.09	78.34	11.75	90.09		
	Port Elizabeth		78.34	11.75	90.09	78.34	11.75	90.09		
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00									
	Uitenhage		89.41	13.41	102.82	89.41	13.41	102.82		
	Despatch		89.41	13.41	102.82	89.41	13.41	102.82		
	Port Elizabeth		89.41	13.41	102.82	89.41	13.41	102.82		
	CATEGORY 2 PER HOUR									
	MONDAY TO FRIDAY 08:00 - 17:00									
	Uitenhage		60.83	9.12	69.95	60.83	9.12	69.95		
	Despatch		60.83	9.12	69.95	60.83	9.12	69.95		
	Port Elizabeth		60.83	9.12	69.95	60.83	9.12	69.95		
	MONDAY TO FRIDAY 17:00 - 24:00									
	Uitenhage		78.34	11.75	90.09	78.34	11.75	90.09		
	Despatch		78.34	11.75	90.09	78.34	11.75	90.09		
	Port Elizabeth		78.34	11.75	90.09	78.34	11.75	90.09		
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00									
	Uitenhage		89.41	13.41	102.82	89.41	13.41	102.82		
	Despatch		89.41	13.41	102.82	89.41	13.41	102.82		
	Port Elizabeth		89.41	13.41	102.82	89.41	13.41	102.82		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY 3 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	78.34	11.75	90.09	78.34	11.75	90.09		
		Despatch	78.34	11.75	90.09	78.34	11.75	90.09		
		Port Elizabeth	78.34	11.75	90.09	78.34	11.75	90.09		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	78.34	11.75	90.09	78.34	11.75	90.09		
		Despatch	78.34	11.75	90.09	78.34	11.75	90.09		
		Port Elizabeth	78.34	11.75	90.09	78.34	11.75	90.09		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	89.41	13.41	102.82	89.41	13.41	102.82		
		Despatch	89.41	13.41	102.82	89.41	13.41	102.82		
		Port Elizabeth	89.41	13.41	102.82	89.41	13.41	102.82		
		Preparations								
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)								
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)								
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)								
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall								
		CATEGORY B HALLS								
		CATEGORY 1 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	45.16	6.77	51.93	45.16	6.77	51.93		
		Despatch	45.16	6.77	51.93	45.16	6.77	51.93		
		Port Elizabeth	45.16	6.77	51.93	45.16	6.77	51.93		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	56.22	8.43	64.65	56.22	8.43	64.65		
		Despatch	56.22	8.43	64.65	56.22	8.43	64.65		
		Port Elizabeth	56.22	8.43	64.65	56.22	8.43	64.65		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	68.21	10.23	78.44	68.21	10.23	78.44		
		Despatch	68.21	10.23	78.44	68.21	10.23	78.44		
		Port Elizabeth	68.21	10.23	78.44	68.21	10.23	78.44		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY 2 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	56.22	8.43	64.65	56.22	8.43	64.65		
		Despatch	56.22	8.43	64.65	56.22	8.43	64.65		
		Port Elizabeth	56.22	8.43	64.65	56.22	8.43	64.65		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	68.21	10.23	78.44	68.21	10.23	78.44		
		Despatch	68.21	10.23	78.44	68.21	10.23	78.44		
		Port Elizabeth	68.21	10.23	78.44	68.21	10.23	78.44		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	78.34	11.75	90.09	78.34	11.75	90.09		
		Despatch	78.34	11.75	90.09	78.34	11.75	90.09		
		Port Elizabeth	78.34	11.75	90.09	78.34	11.75	90.09		
		CATEGORY 3 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	68.21	10.23	78.44	68.21	10.23	78.44		
		Despatch	68.21	10.23	78.44	68.21	10.23	78.44		
		Port Elizabeth	68.21	10.23	78.44	68.21	10.23	78.44		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	78.34	11.75	90.09	78.34	11.75	90.09		
		Despatch	78.34	11.75	90.09	78.34	11.75	90.09		
		Port Elizabeth	78.34	11.75	90.09	78.34	11.75	90.09		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	89.41	13.41	102.82	89.41	13.41	102.82		
		Despatch	89.41	13.41	102.82	89.41	13.41	102.82		
		Port Elizabeth	89.41	13.41	102.82	89.41	13.41	102.82		
		Preparations								
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)								
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)								
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)								
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall								

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.	
2.9	2.9	SCIENTIFIC SERVICES							
		Analytical Parameter							
		Physical/Chemical Water Analysis							
		A minimum sample charge of R529.00 applied in 2020/21							
		A minimum sample charge of R566.00 applied in 2021/22							
		pH	R/ sample	50.43	7.57	58.00	54	8.09	62.06
		Electrical conductivity **	R/ sample	58.26	8.74	67.00	62	9.35	71.69
		Colour *	R/ sample	40.87	6.13	47.00	44	6.56	50.29
		Turbidity *	R/ sample	40.87	6.13	47.00	44	6.56	50.29
		Total dissolved solids **	R/ sample	83.48	12.52	96.00	89	13.40	102.72
		Total, carbonate & bicarbonate alkalinity *	R/ sample	54.78	8.22	63.00	59	8.79	67.41
		Total hardness + calcium & magnesium*	R/ sample	200.87	30.13	231.00	215	32.24	247.17
		Calcium *	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Magnesium *	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Sodium *	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Potassium *	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Chloride **	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Sulphate **	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Nitrate + nitrite *	R/ sample	125.22	18.78	144.00	134	20.10	154.08
		Fluoride *	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Phosphorus	R/ sample	125.22	18.78	144.00	134	20.10	154.08
		Silica	R/ sample	125.22	18.78	144.00	134	20.10	154.08
		Aluminium	R/ sample	159.13	23.87	183.00	170	25.54	195.81
		Free & Total Residual Chlorine	R/ sample	100.00	15.00	115.00	107	16.05	123.05
		Boron by ICP	R/ sample	125.22	18.78	144.00	134	20.10	154.08

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
2.9	2.9	SCIENTIFIC SERVICES						
		Water for Potability Purposes - all */ parameters, Iron, Aluminium, Manganese & Microbiological parameters	2,189.57	328.43	2,518.00	2,343	351.43	2,694.26
		Water for irrigation purposes - all ** parameters includes pH, EC, TDS, TA, Cl, SO4. Extras are Na & B.	447.83	67.17	515.00	479	71.88	551.05
		Drinking Water to full SABS 241-2001 specification, but excluding somatic coliphages, enteric viruses & protozoan parasites.	4,347.83	652.17	5,000.00	4,652	697.83	5,350.00
		Water for Bottling to full SABS 1657-1996 spec. excl. organochlorinepesticides, PCB's and organophosphate pesticides.	3,057.39	458.61	3,516.00	3,271	490.71	3,762.12
		Sewage/Effluent/Sludge Analyses						
		Ammoniacal nitrogen	139.13	20.87	160.00	149	22.33	171.20
		Biochemical oxygen demand	238.26	35.74	274.00	255	38.24	293.18
		Chemical oxygen demand	131.30	19.70	151.00	140	21.07	161.57
		Methylene Blue Active Substances (Detergents)	375.65	56.35	432.00	402	60.29	462.24
		Moisture	50.43	7.57	58.00	54	8.09	62.06
		Nitrate nitrogen	125.22	18.78	144.00	134	20.10	154.08
		Nitrite nitrogen	125.22	18.78	144.00	134	20.10	154.08
		Permanganate value	73.04	10.96	84.00	78	11.72	89.88
		Settleable solids	40.87	6.13	47.00	44	6.56	50.29
		Settleable solids for SVI & DSVI	50.43	7.57	58.00	54	8.09	62.06
		Suspended solids	46.09	6.91	53.00	49	7.40	56.71
		Total & Volatile Solids	100.00	15.00	115.00	107	16.05	123.05
		Total Kjeldahl nitrogen	233.91	35.09	269.00	250	37.54	287.83
		Total/Dissolved Organic Carbon	148.70	22.30	171.00	159	23.87	182.97
		Miscellaneous Analyses						
		Boron by ICP	135.65	20.35	156.00	145	21.77	166.92
		Cyanide - solid & liquid samples	150.43	22.57	173.00	161	24.14	185.11
		Phenols	193.04	28.96	222.00	207	30.98	237.54
		Sulphide	146.09	21.91	168.00	156	23.45	179.76

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.9	2.9	SCIENTIFIC SERVICES								
		All Metals by ICP/AA - per element	135.65	20.35	156.00	145	21.77	166.92		
		Mercury or Arsenic or Selenium	271.30	40.70	312.00	290	43.54	333.84		
		A suite of 8 or more Metals by ICP per element								
		Chromium (hexavalent)	125.22	18.78	144.00	134	20.10	154.08		
		Soil Analysis - Ambic 1 - P, Na, K, Ca & Mg	752.17	112.83	865.00	805	120.72	925.55		
		Caloric Value	584.35	87.65	672.00	625	93.79	719.04		
		Cement content of mortars	434.78	65.22	500.00	465	69.78	535.00		
		Compost/manure analysis - TKN, P, K etc.	835.65	125.35	961.00	894	134.12	1,028.27		
		Fat - Feedstuffs	226.96	34.04	261.00	243	36.43	279.27		
		Flash point	193.04	28.96	222.00	207	30.98	237.54		
		Oil & Grease - petroleum ether extraction	292.17	43.83	336.00	313	46.89	359.52		
		Pesticides - minimum	584.35	87.65	672.00	625	93.79	719.04		
		Trihalomethanes (THM's)	146.09	21.91	168.00	156	23.45	179.76		
		Flocculation Testing - minimum x complexity factor	1,504.35	225.65	1,730.00	1,610	241.45	1,851.10		
		Distilled Water/ litre	9.57	1.43	11.00	10	1.54	11.77		
		Microbiological & bacteriological Analyses								
		Milk & Dairy Samples								
		Total bacterial count	100.00	15.00	115.00	107	16.05	123.05		
		Total coliform count	72.17	10.83	83.00	77	11.58	88.81		
		E. coli - presence/absence	75.65	11.35	87.00	81	12.14	93.09		
		Ethanol stability	46.09	6.91	53.00	49	7.40	56.71		
		Phosphatase activity	68.70	10.30	79.00	74	11.03	84.53		
		Antibiotics & Inhibitory Substances	46.09	6.91	53.00	49	7.40	56.71		
		Coulter Count - Particle Count	75.65	11.35	87.00	81	12.14	93.09		
		Water Samples								
		Total coliform count	116.52	17.48	134.00	125	18.70	143.38		
		Faecal coliform count	116.52	17.48	134.00	125	18.70	143.38		
		E. coli count	159.13	23.87	183.00	170	25.54	195.81		
		Total bacterial count	75.65	11.35	87.00	81	12.14	93.09		
		Enterococci	116.52	17.48	134.00	125	18.70	143.38		
		Clostridia	159.13	23.87	183.00	170	25.54	195.81		
		Pseudomonas	159.13	23.87	183.00	170	25.54	195.81		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22			
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.10	2.10'	BUDGET and TREASURY								
		Property Rates		6%			5%			
		MISCELLANEOUS CHARGES								
		Issuing of Municipal Valuation Certificate (per Certificate per property)	50.43	7.57	58.00	53.97	8.09	62.06		
		Issuing of Rates Clearance Certificate (per Certificate per property)	100.00	15.00	115.00	107.00	16.05	123.05		
		Issuing of Certificate of outstanding debts (closures and sheriff's requests) in respect of a certificate per property when required for purposes other than for rates clearances	75.65	11.35	87.00	80.95	12.14	93.09		
		4. Issuing a copy of any property valuation documentation document, valuation site plan, valuation form (per property) per set of document	75.65	11.35	87.00	80.95	12.14	93.09		
		5. Issuing of a Certificate of Deposits held	75.65	11.35	87.00	80.95	12.14	93.09		
		6. Issuing of Printed Copies of Accounts /Tax invoice/Statement - one statement and/or page								
		6.1. One statement / or per page (current statement for free)								
		6.1.1 Statements from Archives (COLD) system per page	R/page	29.57	4.43	34.00	31.63	4.75	36.38	
		6.1.2. Hard Copies: 1 to 36 months statements - R36 per page with a maximum charge of R250	R/page	29.57	4.43	34.00	31.63	4.75	36.38	
		6.1.3. Hard Copies: 36 months statements and more - R36 per page with a maximum charge of R500	R/page	29.57	4.43	34.00	31.63	4.75	36.38	
		6.2. Email statements directly from Consolidated Billing System (CBS) for single account, irrelevant number of months - free		N/A	N/A	N/A	N/A	N/A	No Charges	
		6.2.1Email statements directly from Consolidated Billing System (CBS) for multiple accounts, irrelevant number of months - R17.00 per account with a maximum of R1000		14.78	2.22	17.00	15.82	2.37	18.19	
		6.3. A copy of the current month's statement		N/A	N/A	N/A	N/A	N/A	No Charges	
		7. Search fee for account information fee for every hour or part thereof		R/per hour	120.00	18.00	138.00	128.40	19.26	147.66
		8. Special Meter Readings			263.48	39.52	303.00	281.92	42.29	324.21
		9. Electricity disconnection/reconnection (urban)								
		9.1 account in arrear - supply sealed off			318.26	47.74	366.00	340.54	51.08	391.62
		note 1: Fee covers both disconnection and reconnection								
		note 2: Fee is charged separately for disconnection and reconnection								
		9.2 Removal of Wires (unauthorised reconnection)			570.43	85.57	656.00	610.37	91.55	701.92

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.10	2.10'	Budget and Treasury (Miscellaneous)								
		10. Water restriction/disconnection/reconnection								
		10.1 Disconnection and Reconnection	318.26	47.74	366.00	340.54	51.08	391.62		
		note 1: Fee charged separately for disconnection and reconnection								
		10.2 Restriction of Service (Water)	318.26	47.74	366.00	340.54	51.08	391.62		
		11. Disconnection and Reinstatement of Services								
		11.1 Disconnection/ Blocking of prepaid electricity meters and reinstatement of electricity	318.26	47.74	366.00	340.54	51.08	391.62		
		11.3 Disconnection/ Restriction and reinstatement of water meter supply	318.26	47.74	366.00	340.54	51.08	391.62		
		11.4 Disconnection of water upon request by property owner by installation of a solid washer	318.26	47.74	366.00	340.54	51.08	391.62		
		11.5 Disconnection/ blocking of electricity upon request by property owner	318.26	47.74	366.00	340.54	51.08	391.62		
		12. Proof of Address								
		(per address)	48.70	7.30	56.00	52.10	7.82	59.92		
		13. Issuing of Legal Documentation								
		13.1 Rescindment of Judgement Letter	165.22	24.78	190.00	176.78	26.52	203.30		
		13.2 Letter to debtor indicating arrangement has been concluded	48.70	7.30	56.00	52.10	7.82	59.92		
		13.3 Copy of Final Demands, Summonses and Judgements	48.70	7.30	56.00	52.10	7.82	59.92		
		14. Issuing of a VAT Certificate								
			48.70	7.30	56.00	52.10	7.82	59.92		
		15. Issuing of a Billing Clearance Certificate								
		15.1 Medium to Large businesses - R117 for 3 copies of certificate (valid for 30 days)	94.78	14.22	109.00	101.42	15.21	116.63		
		15.2 Small Business and Domestic (other) - R50 for 3 copies of certificate (valid for 30 days)	40.87	6.13	47.00	43.73	6.56	50.29		
		15.3 Additional copies - R36 per page per certificate	29.57	4.43	34.00	31.63	4.75	36.38		
		16. Issuing of a Valuation Roll CD								
		Sale of computer data	1,114.78	167.22	1,282.00	1,192.82	178.92	1,371.74		
		17. Deads Office Search								
		(if information on billing system is correct)	48.70	7.30	56.00	52.10	7.82	59.92		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.10	2.10'	Budget & Treasury								
		18. Issuing of Account Balance Confirmation Letter (to confirm that account is up to date)	48.70	7.30	56.00	52.10	7.82	59.92		
		19. Search fee for Rates and Valuations note: for every hour or part thereof	R/per hr 120.87	18.13	139.00	129.33	19.40	148.73		
		20. Tender Document Fees payable by tenderers note: tender documents up to R10 000 000 Up to R50 000 000 (80/20 scoring principal) tender documents above R50 000 000 (90/10 scoring principal)	375.65 535.65 1,071.30	56.35 80.35 160.70	432.00 616.00 1,232.00	401.95 573.15 1,146.30	60.29 85.97 171.94	462.24 659.12 1,318.24		
		21. Assistance to the Poor (ATTP) Tracing Fees note: if info obtained from ITC which was not declared by applicant	95.65	14.35	110.00	102.35	15.35	117.70		
		22. Issuing of a Manual Accounts Reconciliation fee for every hour or part thereof	140.00	21.00	161.00	149.80	22.47	172.27		
		23. Assistance to the Poor (ATTP) : ATTP Customers are Exempted from payment of Miscellaneous Charges listed above	No charge	No charge	No charge	No charge	No charge	No charge	No charge	No charge
		24. Prepayment Swipe Card Replacement Fees fee per swipe card	37.39	5.61	43.00	40.01	6.00	46.01		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.	
2.11	2.11	LIBRARIES							
		CHARGES FOR OVERDUE LIBRARY MATERIAL							
		Fines per item	R1.71 per day, up to a max. of R108.00 /item	1.50	0.22	1.72	1.60	0.24	1.84
		Administration fee for processing overdue notices (48 per account)		45.22	6.78	52.00	48.38	7.26	55.64
		RESERVATIONS OF LIBRARY MATERIAL (20/item)		20.87	3.13	24.00	22.33	3.35	25.68
		LOST CARDS							
		Computer (R50 / card)		49.57	7.43	57.00	53.03	7.96	60.99
		PHOTOCOPY and PRINTING CHARGES (PER PAGE)							
		Black and white and Microfilm Printers	0.70/page	0.78	0.12	0.90	0.84	0.13	0.96
		Colour A4	12.00/page	11.30	1.70	13.00	12.10	1.81	13.91
		Colour A3	17.00/page	17.39	2.61	20.00	18.61	2.79	21.40
		FAXES (PER PAGE)							
		Sending of faxes - metro areas	5.50/page	5.65	0.85	6.50	6.05	0.91	6.96
		Sending of faxes - national	8.00/page	8.70	1.30	10.00	9.30	1.40	10.70
		Receive faxes	7.50/page	7.83	1.17	9.00	8.37	1.26	9.63
		086 numbers	10.00/page	9.57	1.43	11.00	10.23	1.54	11.77
		INTERNET AND E-MAIL ACCESS							
		Per 15 minutes session		No Charge		No Charge			No Charge
		Per 30 minutes session		No Charge		No Charge			No Charge
		Printing per page		0.87	0.13	1.00	0.93	0.14	1.07
		MISCELLANEOUS							
		Sale of postcards		12.17	1.83	14.00	13.03	1.95	14.98
		Posters - sizes A0; A1		162.61	24.39	187.00	173.99	26.10	200.09
		Posters - sizes A2; A3		74.78	11.22	86.00	80.02	12.00	92.02

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.11	2.11	LIBRARIES								
		ITEM TYPE								
		Adult English Fiction	326.96	49.04	376.00	349.84	52.48	402.32		
		Large Print	373.91	56.09	430.00	400.09	60.01	460.10		
		Adult Non Fiction, all languages, all formats	467.83	70.17	538.00	500.57	75.09	575.66		
		Adult English Fiction Paperbacks	186.96	28.04	215.00	200.04	30.01	230.05		
		Adult Xhosa fiction, all formats	186.96	28.04	215.00	200.04	30.01	230.05		
		Adult Afrikaans fiction, all formats	186.96	28.04	215.00	200.04	30.01	230.05		
		Adult Afrikaans Large print	233.91	35.09	269.00	250.29	37.54	287.83		
		Adult Foreign Fiction, all formats	140.00	21.00	161.00	149.80	22.47	172.27		
		Children's Fiction, hardcover, all languages, all formats	140.00	21.00	161.00	149.80	22.47	172.27		
		Children's Picture books, all languages	140.00	21.00	161.00	149.80	22.47	172.27		
		Children's paperbacks, fiction, all languages	112.17	16.83	129.00	120.03	18.00	138.03		
		Children's unclassified (Easy) Non Fiction, all languages	140.00	21.00	161.00	149.80	22.47	172.27		
		Ladybirds, all languages	93.91	14.09	108.00	100.49	15.07	115.56		
		ABE, fiction, non-fiction, all languages	93.91	14.09	108.00	100.49	15.07	115.56		
		Compact disc (audio)	233.91	35.09	269.00	250.29	37.54	287.83		
		DVDs	280.43	42.07	322.50	300.07	45.01	345.08		
		Compact disc (audio) per disc in set	140.00	21.00	161.00	149.80	22.47	172.27		
		DVD per disc in set	140.00	21.00	161.00	149.80	22.47	172.27		
		Gramophone Records	74.78	11.22	86.00	80.02	12.00	92.02		
		Videos	140.00	21.00	161.00	149.80	22.47	172.27		
		Per record in set	56.52	8.48	65.00	60.48	9.07	69.55		
		Computer disc	56.52	8.48	65.00	60.48	9.07	69.55		
		Cassettes	56.52	8.48	65.00	60.48	9.07	69.55		
		Puzzles	280.00	42.00	322.00	299.60	44.94	344.54		
		BOOKS OR MAGAZINES								
		If more than 4 sheets are damaged or missing, the entire item/book has to be replaced or paid for. Please refer to the replacement price schedule.								
		Chewed corners (plastic plus cover)	14.09	2.11	16.20	15.07	2.2610	17.33		
		Damaged or missing date labels, spine labels or barcodes	9.57	1.43	11.00	10.23	1.5352	11.77		
		Damaged or missing first processed page with barcode and date label	14.09	2.11	16.20	15.07	2.2610	17.33		
		Damaged or missing plastic cover	14.09	2.11	16.20	15.07	2.2610	17.33		
		Damaged or missing pages – A4 or smaller black and white per site	4.70	0.70	5.40	5.02	0.7537	5.78		
		Damaged or missing pages – A4 or smaller colour per side	14.09	2.11	16.20	15.07	2.2610	17.33		
		Damaged or missing pages A3 – or larger black & white per side	9.57	1.43	11.00	10.23	1.5352	11.77		
		Damaged of missing pages – A3 or larger colour per side	19.13	2.87	22.00	20.47	3.0704	23.54		
		CASSETTE TAPES, CDs, DVDs, VIDEOS, PVC CD/DVD PLASTIC SLEEVES								
		Scratched/damaged tapes, videos, videos – no minor damages accepted, item to be replaced or paid for. Please refer to the Replacement Price Schedule								
		Damaged CD cases single	9.57	1.43	11.00	10.23	1.5352	11.77		
		Damaged CD cases double	14.09	2.11	16.20	15.07	2.2610	17.33		
		Damaged DVD cases – single	9.57	1.43	11.00	10.23	1.5352	11.77		
		Damaged DVD cases – double	14.09	2.11	16.20	15.07	2.2610	17.33		
		Damaged PVC CD/DVD plastic sleeves	4.70	0.70	5.40	5.02	0.7537	5.78		
		Damaged or missing inserts (texts or pictures)	7.83	1.17	9.00	8.37	1.2561	9.63		
		MICROFILM / FICHE								
		No minor damages accepted, item to be replaced. Please refer to the Replacement Price Schedule								

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
2.11	LIBRARIES							
	PAMPHLETS AND NEWSPAPERS							
	If more than 4 sheets are damaged or missing, the entire item is to be replaced or paid for. Please refer to the Replacement Price Schedule							
	Damaged or missing pages – A4 or smaller black or white per side		4.70	0.70	5.40	5.02	0.7537	5.78
	Damaged or missing pages – A4 or smaller colour per side		14.09	2.11	16.20	15.07	2.2610	17.33
	Damaged or missing pages – A3 or larger black and white per side		9.57	1.43	11.00	10.23	1.5352	11.77
	Damaged or missing pages – A3 or larger colour per side		19.13	2.87	22.00	20.47	3.0704	23.54
	LIBRARY HALLS							
	Mondays to Fridays during library opening hours		58.26	8.74	67.00	62.34	9.35	71.69
	Mondays to Thursdays after library opening hours		196.52	29.48	226.00	210.28	31.54	241.82
	Full Day		224.35	33.65	258.00	240.05	36.01	276.06
	Saturdays		346.96	52.04	399.00	371.24	55.69	426.93
	Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
	Cleaning / repairs / replacements							
	If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.					Rate on enquiry		
	Kitchen facilities per function (no kitchen equipment available)	R/ per function	79.13	11.87	91.00	84.67	12.70	97.37
	LIBRARY AUDITORIUM							
	During library hours and weekdays							
	Mondays to Friday during library opening hours (per session with a minimum booking of 3 hours)		439.13	65.87	505.00	469.87	70.48	540.35
	Mondays to Thursday after library opening hours (per hour with a minimum booking of hours).		126.96	19.04	146.00	135.84	20.38	156.22
	Full day		1,080.87	162.13	1,243.00	1,156.53	173.48	1,330.01
	Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
	Kitchen facilities per function (no kitchen equipment available)		79.13	11.87	91.00	84.67	12.70	97.37
	Cleaning / repairs / replacements							
	If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.					Rate on enquiry		Rate on enquiry
	USAGE OF LIBRARY BUILDINGS e.g photography at Main Library							
	Non-commercial (250 per day or part thereof)		1,081.74	162.26	1,244.00	1,157.46	173.62	1,331.08
	Commercial (1157 per day or part thereof)		2,337.39	350.61	2,688.00	2,501.01	375.15	2,876.16

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.12	2.12	MENDI MULTIPURPOSE ART CENTRE								
		MENDI MULTIPURPOSE ART CENTRE								
		FACILITIES AT MENDI MULTIPURPOSE ART CENTRE								
		Auditorium - 300 seats	1,060.87	159.13	1,220.00	1,135.13	170.27	1,305.40		
		Restaurant open space adjacent to entrance	173.91	26.09	200.00	186.09	27.91	214.00		
		Gallery Space per day	186.96	28.04	215.00	200.04	30.01	230.05		
		Additional Technical Equipment	513.04	76.96	590.00	548.96	82.34	631.30		
		Restaurant including kitchen equipment (added)	373.91	56.09	430.00	400.09	60.01	460.10		
		SAMRO FEES	530.43	79.57	610.00	567.57	85.13	652.70		
		CLEANING CHARGES FOR VENUE HIRE Payable if venue cleaning is not undertaken to the satisfaction of the SRAC.	1,869.57	280.43	2,150.00	2,000.43	300.07	2,300.50		
		ACCESSORIES								
		Data Projector (per event per day)	69.57	10.43	80.00	74.43	11.17	85.60		
		Sound equipment (per event per day)	234.78	35.22	270.00	251.22	37.68	288.90		
		Movable stage (per event per day)	125.22	18.78	144.00	133.98	20.10	154.08		
		Pull down screens (per screen for whole duration of event regardless of days)	52.17	7.83	60.00	55.83	8.37	64.20		
		Overhead Projector (each per day)	52.17	7.83	60.00	55.83	8.37	64.20		
		Flip charts - flat rate, regardless of quantity	13.04	1.96	15.00	13.96	2.09	16.05		
		Tables	60.87	9.13	70.00	65.13	9.77	74.90		
		Water cooler bottles (per cooler bottle per day)	52.17	7.83	60.00	55.83	8.37	64.20		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.13	2.13	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE								
		SPORTS CENTRE MAIN HALLS								
		SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	70.09	10.51	80.60	74.99	11.25	86.24		
		Monday to Thursday – 17h00 to 24h00	93.74	14.06	107.80	100.30	15.05	115.35		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00	108.52	16.28	124.80	116.12	17.42	133.54		
		Kitchen (per hour) coupled to hire of hall	148.00	22.20	170.20	158.36	23.75	182.11		
		NON SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	134.78	20.22	155.00	144.21	21.63	165.85		
		Monday to Thursday – 17h00 to 24h00	259.13	38.87	298.00	277.27	41.59	318.86		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00	368.70	55.31	424.01	394.51	59.18	453.69		
		Kitchen (per hour) coupled to hire of hall	149.57	22.44	172.01	160.04	24.01	184.05		
		NON SPORTING EVENT								
		Music Rights (per occasion)								
		Wedding, dance classes	Per occasion	995.65	149.35	1,145.00	1,065.35	159.80	1,225.15	
		Church, social, dance, modelling, other	Per occasion	995.65	149.35	1,145.00	1,065.35	159.80	1,225.15	
		Concerts, shows	Per occasion	2,986.96	448.04	3,435.00	3,196.05	479.41	3,675.45	
		MINOR HALLS								
		SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	93.74	14.06	107.80	100.30	15.05	115.35		
		Monday to Thursday – 17h00 to 24h00	221.91	33.29	255.20	237.45	35.62	273.06		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00	286.09	42.91	329.00	306.12	45.92	352.03		
		Kitchen (per hour) coupled to hire of hall	148.87	22.33	171.20	159.29	23.89	183.18		
		Music Rights (per occasion)								
		Wedding, dance classes		295.91	44.39	340.30	316.63	47.49	364.12	
		Church, social, dance, modelling, other								
		Concerts, shows								
		Annual Hire Charges per Club (Minor halls)		13,053.22	1,957.98	15,011.20	13,966.94	2,095.04	16,061.98	
		(Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)								
		Monthly		1,444.96	216.74	1,661.70	1,546.10	231.92	1,778.02	
		NON SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	94.78	14.22	109.00	101.41	15.21	116.63		
		Monday to Thursday – 17h00 to 24h00	224.35	33.65	258.00	240.05	36.01	276.06		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00	288.70	43.31	332.01	308.91	46.34	355.25		
		Kitchen (per hour) coupled to hire of hall	149.57	22.44	172.01	160.04	24.01	184.05		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.13	2.13	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE								
		Music Rights (per occasion)	995.65	149.35	1,145.00	1,065.35	159.80	1,225.15		
		Wedding, dance classes	29.57	4.44	34.01	31.64	4.75	36.39		
		Church, social, dance, modelling, other	34.78	5.22	40.00	37.21	5.58	42.80		
		Concerts, shows	54.78	8.22	63.00	58.61	8.79	67.41		
		Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)	14.78	2.22	17.00	15.81	2.37	18.19		
		Monthly	1,682.61	252.39	1,935.00	1,800.39	270.06	2,070.45		
		Gymnasium & Rooms								
		SPORTING EVENT								
		Annual hire charges per club	14,655.91	2,198.39	16,854.30	15,681.83	2,352.27	18,034.10		
		Monthly (maintenance of equipment excluded)	1,454.78	218.22	1,673.00	1,556.62	233.49	1,790.11		
		Gymnasium & Rooms								
		NON SPORTING EVENT								
		Annual hire charges per club	14.78	2.22	17.00	15.81	2.37	18.19		
		Monthly (maintenance of equipment excluded)	1,468.70	220.31	1,689.01	1,571.51	235.73	1,807.24		
		COURTS/FIELDS								
		Tennis Court (per hour)	36.52	5.48	42.00	39.08	5.86	44.94		
		Tennis Court (per day)	803.83	120.57	924.40	860.10	129.01	989.11		
		Squash Court (per hour)	8.96	1.34	10.30	9.58	1.44	11.02		
		Squash Courts (excluding maintenance) (per month)	157.83	23.67	181.50	168.87	25.33	194.21		
		Soccer Field (per day)	177.57	26.63	204.20	189.99	28.50	218.49		
		Netball Court (per hour)	36.52	5.48	42.00	39.08	5.86	44.94		
		Netball Court (per day)	157.83	23.67	181.50	168.87	25.33	194.21		
		Basketball Court (per hour)	36.52	5.48	42.00	39.08	5.86	44.94		
		Basketball Court (per day)	157.83	23.67	181.50	168.88	25.33	194.21		
		SEASONAL CHARGES (OUTDOOR FACILITIES ONLY) (PAYABLE IN ADVANCE)								
		Basketball	177.57	26.63	204.20	189.99	28.50	218.49		
		Soccer								
		Netball	36.52	5.48	42.00	39.08	5.86	44.94		
		Tennis	157.83	23.67	181.50	168.87	25.33	194.21		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.13	2.13 INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE									
	(INDOOR FACILITIES ONLY)									
	(PAYABLE IN ADVANCE)									
	Rooms Sizakele Konzi (per month)		157.83	23.67	181.50	168.87	25.33	194.21		
	Squash Courts (per month)		152.96	22.94	175.90	163.66	24.55	188.21		
	WELFARE ORGANISATIONS									
	When the venues are used for welfare activities the same tariff as sporting bodies applies.									
	DAMAGE DEPOSITS (Casual Hire Only)									
	A deposit is required that is equivalent to the total hire cost, paid in advance.									
	Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)									
	CLEANING CHARGES									
	Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		1,824.61	273.69	2,098.30	1,952.33	292.85	2,245.18		
	PREPARATION									
	If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.									
	AFTER HOURS TARIFF									
	If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.									
	DAMAGE DEPOSITS (Casual Hire Only)									
	A deposit is required that is equivalent to the total hire cost, paid in advance.									
	Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)									
	CLEANING CHARGES									
	Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		1721.30	258.20	1,979.50	1,841.80	276.27	2,118.07		
	PREPARATION									
	If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.									
	AFTER HOURS TARIFF									
	If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.									
	SAUNA									
	Sauna (per hour)		40.52	6.08	46.60	43.36	6.50	49.86		
	Sauna (per 1/2 hour)		40.52	6.08	46.60	43.36	6.50	49.86		
	HIRING : TABLES AND CHAIRS									
	TABLE (EXTRA) (per event)		24.70	3.70	28.40	26.42	3.96	30.39		
	CHAIRS (EXTRA) (per event)		13.83	2.07	15.90	14.79	2.22	17.01		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.14	2.14	RED LOCATION MUSEUM								
		ENTRANCE FEES : RED LOCATION CULTURAL PRECINCT								
		Learners and students		Free of charge		Free of charge				Free of charge
		Lower/Junior Primary learners		Free of charge		Free of charge				Free of charge
		Senior Secondary and High School learners pay		Free of charge		Free of charge				Free of charge
		Students from local and foreign universities and such similar institutions of Higher learning pay		Free of charge		Free of charge				Free of charge
		Unemployed locals, the elderly		Free of charge		Free of charge				Free of charge
		Unemployed locals, the elderly and others to be determined through a set process have free access to the museum on Wednesdays from 12:30 - 16:30. Where Wednesday is a Public Holiday this provision will not apply. Admission will be on a first come first se		Free of charge		Free of charge				Free of charge
		Adult person on all other days for both the above category of visitors and for all other locals		Free of charge		Free of charge				Free of charge
		Bus ticket								
		A bus ticket approach will be applicable for all international/foreign tourists. The bus ticket per person amount will be made up of the following three elements:		260.87	39.13	300.00	260.87	39.13		300.00
		A meal voucher of R130.00 which is expendable at the restaurant								
		A voucher of R130.00 expendable at the museum shop/curio shop								
		A museum entrance fee ticket of R40.00								
		THE USE OF FACILITIES AT RED LOCATION CULTURAL PRECINCT (INCLUSIVE OF VAT):								
		Auditorium - 120 seats (per hour)		145.22	21.78	167.00	155.38	23.31		178.69
		Conference gallery (11m x 20m - 220 m2) - 300 persons seated (excluding supportive facilities and resources)		193.04	28.96	222.00	206.56	30.98		237.54
		Roofed open space (16m x 18m - 290 m2) with hard surface adjacent to entrance		91.30	13.70	105.00	97.70	14.65		112.35
		Hard surface space adjacent to entrance, covered by pergola (16m x 22m - 350 m2)		125.22	18.78	144.00	133.98	20.10		154.08
		Hard surface area between restaurant and slop to amphitheatre (20m x 13m - 260 m2) for pitching of tents for multi-purposes including gala dinners, etc.		101.74	15.26	117.00	108.86	16.33		125.19
		Restaurant including kitchen equipment (added)		341.74	51.26	393.00	365.66	54.85		420.51
		ACCESSORIES								
		Data Projector (per event per day)		69.57	10.43	80.00	74.43	11.17		85.60
		Sound equipment (per event per day)		234.78	35.22	270.00	251.22	37.68		288.90
		Movable stage (per event per day)		125.22	18.78	144.00	133.98	20.10		154.08
		Pull down screens (per screen for whole duration of event regardless of days)		52.17	7.83	60.00	55.83	8.37		64.20
		Overhead Projector (each per day)		52.17	7.83	60.00	55.83	8.37		64.20
		Flip charts - flat rate, regardless of quantity		13.04	1.96	15.00	13.96	2.09		16.05
		Water cooler bottles (per cooler bottle per day)		60.87	9.13	70.00	65.13	9.77		74.90

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
2.15	2.15	NMBM LOCAL STADIUMS						
		CATEGORY "B" FACILITIES						
		WESTBOURNE OVAL, GELVANDALE STADIUM, WOLFSON STADIUM, ADCKOCK STADIUM, NU2, JABAVU SOCCER, JABAVU RUGBY, ZWIDE STADIUM, CENTRAL FIELD - UITENHAGE, CENTRAL FIELD - DESPATCH, DAN QE QE :SPORTING EVENTS						
		:SPORTING EVENT	291.30	43.70	335.00	311.70	46.75	358.45
		:NON SPORTING EVENT	382.61	57.39	440.00	409.39	61.41	470.80
		After hours Rate (17:00 - 00:00) :SPORTING EVENT (hourly rate)	295.65	44.35	340.00	316.35	47.45	363.80
		:NON SPORTING EVENT (hourly rate)	386.96	58.04	445.00	414.04	62.11	476.15
		Athletics (Schools only)	147.83	22.17	170.00	158.17	23.73	181.90
		CYCLING: WESTBOURNE OVAL AND GELVANDALE STADIUM (SPORTING EVENT)	200.00	30.00	230.00	214.00	32.10	246.10
		After hours Rate (17:00 - 00:00)	204.35	30.65	235.00	218.65	32.80	251.45
		CATEGORY "C" FACILITIES						
		SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:-						
		SEPARATE ORIGIN FOR ANY OTHER SPORTING FEDERATION CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA,						
		:NON SPORTING EVENT	208.70	31.30	240.00	223.30	33.50	256.80
		After hours Rate (17:00 - 00:00): SPORTING EVENT	221.74	33.26	255.00	237.26	35.59	272.85
		After hours Rate (17:00 - 00:00): NON SPORTING EVENT	213.04	31.96	245.00	227.96	34.19	262.15
		CHEVROLET STADIUM (SPORTING)						
		Athletics	41.74	6.26	48.00	44.66	6.70	51.36
		Cycling	41.74	6.26	48.00	44.66	6.70	51.36
		After hours Rate (17:00 - 00:00)	42.61	6.39	49.00	45.59	6.84	52.43

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.15	2.15	NMBM LOCAL STADIUMS								
		CATEGORY "C" FACILITIES - SEASONAL CHARGES PER FACILITY								
		SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:-								
		SAFA, E.P. CRICKET OR ANY OTHER SPORTING FEDERATION								
		EXCLUDED UNDER SEASONAL CHARGES - TOURNAMENTS, INDIVIDUAL CLUB TOURNAMENTS AND								
		FRIENDLY GAMES - HOURLY RATE WILL APPLY								
		:SPORTING EVENT	208.70	31.30	240.00	223.30	33.50	256.80		
		:NON SPORTING EVENT	221.74	33.26	255.00	237.26	35.59	272.85		
		NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9, VEEPLAAS, KWADWESI, NU 11, MAROCK RD								
		Baseball and Softball	2,843.48	426.52	3,270.00	3,042.52	456.38	3,498.90		
		Hockey	3,539.13	530.87	4,070.00	3,786.87	568.03	4,354.90		
		Hockey (1 Field) Despatch	1,104.35	165.65	1,270.00	1,181.65	177.25	1,358.90		
		Rugby	4,313.04	648.96	4,960.00	4,614.96	692.24	5,307.20		
		Soccer	4,443.48	666.52	5,110.00	4,754.52	713.18	5,467.70		
		Netball/Basketball / Softball	1,334.78	200.22	1,535.00	1,428.22	214.23	1,642.45		
		Netball Khayamandi	56.52	8.48	65.00	60.48	9.07	69.55		
		Tennis	1,417.39	212.61	1,630.00	1,516.61	227.49	1,744.10		
		Cricket: Turf Wicket	4,443.48	666.52	5,110.00	4,754.52	713.18	5,467.70		
		Matting Wicket	1,960.87	294.13	2,255.00	2,098.13	314.72	2,412.85		
		Bowling Club (Gelvandale)	17,413.04	2,611.96	20,025.00	18,631.96	2,794.79	21,426.75		
		Bowls (Despatch)	5,391.30	808.70	6,200.00	5,768.70	865.30	6,634.00		
		Roller Hockey Court	1,973.91	296.09	2,270.00	2,112.09	316.81	2,428.90		
		Jukskei	913.04	136.96	1,050.00	976.96	146.54	1,123.50		
		Korfball	134.78	20.22	155.00	144.22	21.63	165.85		
		Pigeon Club	1,247.83	187.17	1,435.00	1,335.17	200.28	1,535.45		
		CATEGORY "D" FACILITIES								
		KLEINSKOOL, MISSIONVALE, ALGOA PARK NETBALL, BOOYSENS PARK, DALEVIEW, KHAYMNANDI, KWANOBUHLE								
		MULTI PURPOSE SPORTS COMPLEX, HELENVALE SOCCER, KUYGA NEW FIELD, WALMER NEW FIELDS, KWAMAGXAKI,								
		THEMBANI, AVENUE A FIELDS, ZONDI :SPORTING EVENT	160.87	24.13	185.00	172.13	25.82	197.95		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.15	NMBM LOCAL STADIUMS									
	NON SPORTING EVENT		243.48	36.52	280.00	260.52	39.08	299.60		
	CATEGORY "E"									
	KUYGA (Old Fields), EXT 31/33, HELENVALE RUGBY, SOUDIEN FIELDS, ROAN CRESENT, JACKSONVILLE FIELD, LAURENCE ERASMUS DRIVE FIELD, TSOTSOBE FIELD, MQOLOMBA, WALMER COMMUNITY FIELD DAILY TARIFF:									
	:SPORTING EVENT		208.70	31.30	240.00	223.30	33.50	256.80		
	: NON SPORTING EVENT		221.74	33.26	255.00	237.26	35.59	272.85		
	TENNIS/NETBALL COMPLEX - YOUNG PARK									
	Court Hire per court (incl. other amateur Sport): SPORTING EVENT (HOURLY RATE)		41.74	6.26	48.00	44.66	6.70	51.36		
	: NON SPORTING EVENT (HOURLY RATE)		243.48	36.52	280.00	260.52	39.08	299.60		
	Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (HOURLY RATE)		41.74	6.26	48.00	44.66	6.70	51.36		
	: NON SPORTING EVENT (HOURLY RATE)		247.83	37.17	285.00	265.17	39.78	304.95		
	Court Hire per court (incl. other amateur Sport): SPORTING EVENT (DAILY RATE)		104.35	15.65	120.00	111.65	16.75	128.40		
	Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (DAILY RATE)		108.70	16.30	125.00	116.30	17.45	133.75		
	Court Hire (league) per month		1,326.09	198.91	1,525.00	1,418.91	212.84	1,631.75		
	MINOR HALL HIRE – SPORTS FACILITIES (EXCLUDES TABLES AND CHAIRS)									
	PPC OVAL (GEMSA), WOLFSON STADIUM, WESTBOURNE OVAL, YOUNG PARK & GELVANDELE STADIUM,									
	Monday to Friday – 08h00 to 17h00 : SPORTING EVENT (HOURLY RATE)		104.35	15.65	120.00	111.65	16.75	128.40		
	Monday to Friday – 08h00 to 17h00 : NON SPORTING EVENT (HOURLY RATE)		117.39	17.61	135.00	125.61	18.84	144.45		
	Monday to Thursday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		104.35	15.65	120.00	111.65	16.75	128.40		
	Monday to Thursday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)		117.39	17.61	135.00	125.61	18.84	144.45		
	Friday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		156.52	23.48	180.00	167.48	25.12	192.60		
	Friday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)		243.48	36.52	280.00	260.52	39.08	299.60		
	Saturday, Sunday & Public Holidays : SPORTING EVENT (HOURLY RATE)		156.52	23.48	180.00	167.48	25.12	192.60		
	Saturday, Sunday & Public Holidays : NON SPORTING EVENT (HOURLY RATE)		243.48	36.52	280.00	260.52	39.08	299.60		
	Hire: Clubhouse (Sports field)		230.43	34.57	265.00	246.57	36.98	283.55		
	SYNTHETIC HOCKEY SURFACE									
	GELVANDELE PLAYING FIELDS & KWANOBUHLE MULTI PURPOSE SPORT COMPLEX (PER SEASON)		4,600.00	690.00	5,290.00	4,922.00	738.30	5,660.30		
	MATCH AND PRACTICE CHARGES									
	Monday - Friday 07:00 - 14:00		291.30	43.70	335.00	311.70	46.75	358.45		
	14:00 - 18:00		395.65	59.35	455.00	423.35	63.50	486.85		
	18:00 - 22:00		486.96	73.04	560.00	521.04	78.16	599.20		
	Saturday 08:00 - 22:00		473.91	71.09	545.00	507.09	76.06	583.15		
	Sunday 08:00 - 22:00		621.74	93.26	715.00	665.26	99.79	765.05		
	Weekday matches 18:00 - 22:00		621.74	93.26	715.00	665.26	99.79	765.05		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.15	2.15	NMBM LOCAL STADIUMS								
		TOURNAMENT HIRE								
		National (per day)	5,156.52	773.48	5,930.00	5,517.48	827.62	6,345.10		
		Schools (per day)	2,582.61	387.39	2,970.00	2,763.39	414.51	3,177.90		
		PRACTICE CHARGES								
		INDIVIDUAL PER SEASON								
		WESTBOURNE OVAL, GELVANDALE STADIUM & NU2 (PER SEASON)								
		ATHLETICS								
		Junior	108.70	16.30	125.00	116.30	17.45	133.75		
		Senior	208.70	31.30	240.00	223.30	33.50	256.80		
		CYCLING								
		Junior	108.70	16.30	125.00	116.30	17.45	133.75		
		Senior	208.70	31.30	240.00	223.30	33.50	256.80		
		TEAMS PER SEASON (EXCLUDING FLOODLIGHT CHARGES)								
		Soccer, Rugby, Cricket & Netball (3 Days / Week 2 Hour Sessions)	321.74	48.26	370.00	344.26	51.64	395.90		
		Hours Exceeded will be charged at an Hourly Rate	50.43	7.57	58.00	53.97	8.09	62.06		
		FLOODLIGHT CHARGES								
		Category "A" (120 floodlights)	947.83	142.17	1,090.00	1,014.17	152.13	1,166.30		
		Gelvandale Stadium								
		After hours Rate (17:00 - 00:00)	956.52	143.48	1,100.00	1,023.48	153.52	1,177.00		
		Category "B" (37 - 76 floodlights)	608.70	91.30	700.00	651.30	97.70	749.00		
		Wolfson Stadium, (NU1), NU2								
		After hours Rate (17:00 - 00:00)	617.39	92.61	710.00	660.61	99.09	759.70		
		Category "C" (25 - 36 floodlights)	352.17	52.83	405.00	376.83	56.52	433.35		
		Westbourne Oval, Dan QeQe, NU1								
		After hours Rate (17:00 - 00:00)	356.52	53.48	410.00	381.48	57.22	438.70		
		Category "D" (13 - 24 floodlights)	313.04	46.96	360.00	334.96	50.24	385.20		
		Adcock Stadium, Jabavu Rugby, NU9, Zwide, New Brighton Oval (Soccer & Rugby), Mooredyke, Malabar, Finnis, Marock, Chevrolet								
		After hours Rate (17:00 - 00:00)	317.39	47.61	365.00	339.61	50.94	390.55		
		Category "E" up to 12 floodlights	117.39	17.61	135.00	125.61	18.84	144.45		
		Adcock "B", Jabavu Soccer, Uitenhage Central, Jubilee, Despatch Rugby & Cricket, Tembani, Helenvale Soccer, Derrick Ferreira								
		After hours Rate (17:00 - 00:00)	117.39	17.61	135.00	125.61	18.84	144.45		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.15	2.15	NMBM LOCAL STADIUMS								
		Westbourne Oval - individual floodlights per hour	13.91	2.09	16.00	14.89	2.23	17.12		
		After hours Rate (17:00 - 00:00)	13.91	2.09	16.00	14.89	2.23	17.12		
		Floodlights at Courts								
		Tennis & Netball Courts - Young Park	213.04	31.96	245.00	227.96	34.19	262.15		
		After hours Rate (17:00 - 00:00)	217.39	32.61	250.00	232.61	34.89	267.50		
		Netball (Prepaid - Algoa Park)								
		Basketball, Roller Hockey	108.70	16.30	125.00	116.30	17.45	133.75		
		After hours Rate (17:00 - 00:00)	117.39	17.61	135.00	125.61	18.84	144.45		
		PROFESSIONAL SPORT								
		Business Hours/ Normal Hours	626.09	93.91	720.00	669.91	100.49	770.40		
		After hours Rate (17:00 - 00:00)	634.78	95.22	730.00	679.22	101.88	781.10		
		ENTERTAINMENT EVENTS								
		Business Hours/ Normal Hours	878.26	131.74	1,010.00	939.74	140.96	1,080.70		
		After hours Rate (17:00 - 00:00)	891.30	133.70	1,025.00	953.70	143.05	1,096.75		
		DAMAGE DEPOSIT - SASREA COMPLIANT EVENTS Medium & High Risk								
		Per occurrence :SPORTING EVENT	5,226.09		5,226.09	5,591.91		5,539.13		
		:NON SPORTING EVENT	20,908.70		20,908.70	22,372.30		22,165.22		
		CLEANING CHARGE								
		Payable if cleaning is not undertaken to the satisfaction of the Executive Director: Sports Recreation & Cultural Services								
		Per occurrence :SPORTING EVENT	3,252.17	487.83	3,740.00	3,479.83	521.97	4,001.80		
		:NON SPORTING EVENT	3,252.17	487.83	3,740.00	3,479.83	521.97	4,001.80		
		DISCOUNT AVAILABLE IN TERMS OF THE NMBM SPORTS POLICY								
			50%		50%	50%		50%		
		MISCELLANEOUS CHARGES FOR SPORTING & NON SPORTING EVENT								
		P/A System (Where Applicable)		R/per hr	20.87	3.13	24.00	22.33	3.35	25.68
		After hours rate (P/A System)		R/per hr	20.87	3.13	24.00	22.33	3.35	25.68
		Crowd Barriers		R/per day	27.83	4.17	32.00	29.77	4.47	34.24
		Tables		R/per day	25.22	3.78	29.00	26.98	4.05	31.03
		Chairs		R/per day	15.65	2.35	18.00	16.75	2.51	19.26
		Additional Toilets (Chemical) - Events - Fee per one		R/per day	260.87	39.13	300.00	279.13	41.87	321.00
		Kitchen (once off)		R/per occurrence	247.83	37.17	285.00	265.17	39.78	304.95
		SAMRO FEES (per occurrence)		R/per occurrence	486.96	73.04	560.00	521.04	78.16	599.20

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.16	2.16	HUMAN SETTLEMENTS								
		0,1 m²								
		Trade signs projecting onto Municipal property	R/ 0,1 m²	6.29	0.94	7.23	6.73	1.01	7.74	
		Minimum fee per annum	R/ 0,1 m²	170.19	25.53	195.72	182.10	27.32	209.42	
		Trade signs displaying the name of the owner or occupier of the premises and the description of the business, trade or profession conducted therein	R/ 0,1 m²	6.29	0.94	7.23	6.73	1.01	7.74	
		Minimum fee per annum	R/ 0,1 m²	55.59	8.34	63.93	59.48	8.92	68.40	
		Verandah and balcony rentals (linear meter)	Linear meter	55.59	8.34	63.93	59.48	8.92	68.40	
		Sign applications								
		1. Non-locality signs, including municipal contract signs:	Per sign	1,056.21	158.43	1,214.64	1,130.14	169.52	1,299.67	
		0m²-35m²								
		2. Non-locality signs, including municipal contract signs:		2,120.81	318.12	2,438.93	2,269.27	340.39	2,609.66	
		36 m² and bigger								
		3. All locality bound signs including on premises signs		380.41	57.06	437.47	407.04	61.06	468.09	
		Sign applications are valid for 12 months.								
		Political Posters Political party not remove the posters within two weeks after the expiry date/election date the municipality will employ an outside contractor to remove the posters to the cost of the political party.	Per Application	5,283.48	792.52	6,076.00	5,653.32	848.00	6,501.32	
		BUILDING PLAN FEES								
		1. RESIDENTIAL BUILDINGS								
		Dwellings, 2nd dwellings, granny flats, outbuildings, carports, Awnings, additions, wendy houses, etc.								
		Floor Area								
		0 - 30 m²		12.31	1.85	14.16	12.93	1.94	14.86	
		31 - 50 m²		24.00	3.60	27.60	25.20	3.78	28.98	
		51 - 100 m²		32.50	4.88	37.38	34.13	5.12	39.24	
		101 - 200 m²		40.32	6.05	46.37	42.34	6.35	48.69	
		201 - or more		46.11	6.92	53.03	48.42	7.26	55.68	
		New houses erected with subsidy funds obtained in accordance with the National Housing Subsidy Scheme for RDP housing projects								Nil

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.16	2.16	HUMAN SETTLEMENTS								
	Social housing									
			First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee	First 45 square meters per unit free, thereafter the normal fee			First 45 square meters per unit free, thereafter the normal fee	
	Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original fee		Half of original fee	Half of original fee			Half of original fee	
			R 158.00	23.70	181.70	R 165.90	24.89	190.79		
	Minimum fee(The full fee is vatable at 15%)									
	All government buildings		Nil		Nil				Nil	
	Religious and educational buildings		No separate fee		Half of original fee	No separate fee			Half of original fee	
	Municipal valuation - residential houses per m ² (For statistical use only)									
	Dwellings, 2nd dwellings, granny flats		R 6,734.00	1,010.10	7,744.10	R 7,070.70	1,060.61	8,131.31		
	Outbuildings, carports, awnings, etc.		R 4,792.00	718.80	5,510.80	R 5,031.60	754.74	5,786.34		
	2. NON-RESIDENTIAL BUILDINGS									
	Carports and awnings m ²		2,856.00	428.40	3,284.40	2,998.80	449.82	3,448.62		
	Factories, warehouses and parking garages per m ²		3,841.00	576.15	4,417.15	4,033.05	604.96	4,638.01		
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings per m ² .		5,297.00	794.55	6,091.55	5,561.85	834.28	6,396.13		
	Pools (Residential and non-residential)		740.25	111.04	851.29	777.26	116.59	893.85		
	Boundary walls per linear meter		231.00	34.65	265.65	242.55	36.38	278.93		
	Cellular Masts		2,993.00	448.95	3,441.95	3,142.65	471.40	3,614.05		
	Farms: beneficial improvements									
	All buildings used for bona fide agricultural purposes:									
	(Maximum fee of R3586 per building/ m ²)		2,964.00	444.60	3,408.60	3,112.20	466.83	3,579.03		
	All other construction work (Residential and non-residential) Formal quotation required where necessary for valuation disputes.		Estimated Construction Cost			Estimated Construction Cost				
	Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original Fee			Half of the original fee				

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.16	2.16	HUMAN SETTLEMENTS								
	Printing Copies									
	Minor works permit minimum rate		245.10	36.77	281.87	257.36	38.60	295.96		
	A4		5.70	0.86	6.56	5.87	0.88	6.75		
	A3		5.70	0.86	6.56	8.00	1.20	9.20		
	A2		6.85	1.03	7.88	14.00	2.10	16.10		
	A1		8.00	1.20	9.20	20.00	3.00	23.00		
	A0		30.00	4.50	34.50	30.90	4.64	35.54		
	Plan viewing / search		44.00	6.60	50.60	44.00	6.60	50.60		
	Plan emailing		34.00	5.10	39.10	34.00	5.10	39.10		
	Application for Occupation certificate (payable upon submission)									
	New dwellings, addition to Dwellings, 2nd dwellings, granny flats, outbuildings:									
	Floor Area									
	0 - 30 m²		100.0000	15.00	115.00	105.00	15.75	120.75		
	31 - 50 m²		250.0000	37.50	287.50	262.50	39.38	301.88		
	51 - 100 m²		400.00	60.00	460.00	420.00	63.00	483.00		
	101 - 200 m²		500.00	75.00	575.00	525.00	78.75	603.75		
	201 - or more		600.00	90.00	690.00	630.00	94.50	724.50		
	Carports, awnings, etc		150.00	22.50	172.50	157.50	23.63	181.13		
	Factories, warehouses and parking garages:									
	Floor Area									
	0 - 30 m²		450.00	67.50	517.50	472.50	70.88	543.38		
	31 - 50 m²		550.00	82.50	632.50	577.50	86.63	664.13		
	51 - 100 m²		650.00	97.50	747.50	682.50	102.38	784.88		
	101 - 200 m²		800.00	120.00	920.00	840.00	126.00	966.00		
	201 - or more		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50		
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings:									
	Floor Area									
	0 - 30 m²		450.00	67.50	517.50	472.50	70.88	543.38		
	31 - 50 m²		550.00	82.50	632.50	577.50	86.63	664.13		
	51 - 100 m²		650.00	97.50	747.50	682.50	102.38	784.88		
	101 - 200 m²		800.00	120.00	920.00	840.00	126.00	966.00		
	201 - or more		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50		
	Pools (Residential and non-residential)		200.00	30.00	230.00	210.00	31.50	241.50		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.16	HUMAN SETTLEMENTS									
	Boundary Walls		100.00	15.00	115.00	105.00	15.75	120.75		
	The calculation of the building plan fee being 0,9% of estimated cost as determined by the Building Control Officer in accordance with the above valuation rates with a minimum fee of R215,00 and the full fee is variable at 15%.									
	A maximum fee of R137 274 per building plan submission plus 15% VAT. Inclusive of VAT :									
	SUPPLY OF BUILDING STATISTICS PER ANNUM		515.00	77.25	592.25	540.75	81.11	621.86		
	APPLICATION FOR A DEMOLITION PERMIT PER ANNUM		422.00	63.30	485.30	443.10	66.47	509.57		
	HUMAN SETTLEMENTS									
	Town Planning Matters, Removal of Restrictions and Land Sales									
	Application for Consent									
	Application Fees		1,520.00	228.00	1,748.00	1,611.00	241.65	1,852.65		
	Advertising		5,067.00	760.05	5,827.05	Service no longer provided				
	Application for Rezoning									
	Erven 0 -2500 m²		1,904.00	285.60	2,189.60	2,018.00	302.70	2,320.70		
	Erven 2501-5000 m²		3,806.00	570.90	4,376.90	4,034.00	605.10	4,639.10		
	Erven 5001 -10 000 m²		7,613.00	1,141.95	8,754.95	8,069.00	1,210.35	9,279.35		
	Erven 1 ha - 5 ha		10,151.00	1,522.65	11,673.65	10,760.00	1,614.00	12,374.00		
	Erven over 5 ha		12,688.00	1,903.20	14,591.20	13,499.00	2,024.85	15,523.85		
	Application for Departure from									
	Application Fees		1,520.00	228.00	1,748.00	1,611.00	241.65	1,852.65		
	Advertising		5,067.00	760.05	5,827.05	Service no longer provided				
	Application for Subdivision - Application fees									
	Basic Fee		1,520.00	228.00	1,748.00	1,611.00	241.65	1,852.65		
	Subdivision for the first 2 erven is calculated at (basic plus advertising) and thereafter R254 per erf/unit or portion additional		254.00	38.10	292.10	269.00	40.35	309.35		
	Application for Removal of Restriction									
	Application Fees		1,520.00	228.00	1,748.00	1,611.00	241.65	1,852.65		
	Sale or Lease of Land									
	Application Fees (Refunable Deposit)		6,587.00		6,587.00	6,982.00		6,982.00		
	Consolidation									
	Application Fees		1,520.00	228.00	1,748.00	1,611.00	241.65	1,852.65		
	Advertising		5,067.00	760.05	5,827.05	Service no longer provided				
	Application for Appeal									
	Application Fees		3,150.00	472.50	3,622.50	3,333.00	499.95	3,832.95		
	House Shop Application									
	Application Fees		518.00	77.70	595.70	550.00	82.50	632.50		
	Amendment of Boundries									
	Application Fees					1,611.00	241.65	1,852.65		
	Amendment of GP									
	Application Fees					1,611.00	241.65	1,852.65		
	Extension of validity Applications					850.00	127.50	977.50		
	Consent/Waiver of Building value clause in Title Deed					250.00	37.50	287.50		
	The calculation procedure of fees for land use rights applications is proposed as follows									
	No of Erven	Owners								

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
	One (1) Erf - Deed registered	One (1) Registered Owner					Application Fees will be charged per application component per erf eg. 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one component(regardless of the number of SCs in the application 3.	
	More than one (1) erven adjacent to each other including consolidation, Deeds Register	One (1) Registered Owner or more Registered owners					Application Fees will be charged per application component per erf eg. 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one component(regardless of the number of SCs in the application 3. Departure as one c	
	More than one (1) erven adjacent to each other which are not consolidated(separate applications to be done per erf) Deeds Registered	Different Registered Owners/ One (1) Registered Owner					Application Fees charged per application component per erf (erven are treated as individual properties) 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one component(regardless of the number of SCs in the application 3. Departure as one c	
	Erven 0 -2500 m ²						The application fee for rezoning shall be charged in relation to size indicated and the fees as approved by the Council	
	Erven 2501-5000 m ²						The application fee for rezoning shall be charged in relation to size indicated and the fees as approved by the Council	
	Erven 5001 -10 000 m ²						The application fee for rezoning shall be charged in relation to size indicated and the fees as approved by the Council	
	Erven 1 ha - 5 ha						The application fee for rezoning shall be charged in relation to size indicated and the fees as approved by the Council	
	Erven over 5 ha						The application fee for rezoning shall be charged in relation to size indicated and the fees as approved by the Council	
	Application Fees						The application fee for rezoning shall be charged in relation to size indicated and the fees as approved by the Council	

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.17	2.17	FRESH PRODUCE AND MARKET								
		(i) USE OF HANDLING MATERIAL								
		(a) Hiring of heavy trolleys (Per unit per day per porter)	8.70	1.30	10.00	9.30	1.40	10.70		
		(ii) STORAGE OF FRESH PRODUCE								
		(a) Packed into containers (other than bags or pockets) size of which shall be calculated per cubic centimetre and such calculation shall be based on the outer dimensions of the container (Per unit per day or part thereof where a unit equals 5,000 cubic centimetres)	0.03	0.00	0.03	0.027	0.00	0.031		
		(b) Packed into bags or pockets or similar containers (Per unit per day or part thereof where a unit equals 1 kilogram)	0.016	0.002	0.018	0.017	0.003	0.020		
		(c) STORING OF UNRIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week or part thereof)	3.22	0.48	3.70	3.45	0.52	3.96		
		(d) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week thereof where a unit equals 1 kilogram) (Based on 18kg containers)	1.62	0.24	1.86	1.73	0.26	1.99		
		(iii) COMPUTER SYSTEM LEVIED ON THE MARKET AGENTS								
		(a) Per sales transaction where value of transaction exceeds R 100.00	0.28	0.04	0.32	0.30	0.04	0.34		
		(b) Percentage per annum on each July	10.00	1.50	11.50	10.70	1.61	12.31		
		(iv) ESCALATION OF RENTALS								
		(a) Buyer's Card	20.00		20.00	20.00		20.00		
		(b) Replacement of Buyer's Card	50.00		50.00	50.00		50.00		
		(c) Fines: 1st Offender	250.00		250.00	250.00		250.00		
		: 2nd Offender	500.00		500.00	500.00		500.00		

Item		Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
				Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.17	2.17	FRESH PRODUCE AND MARKET									
		(v) Rentals									
		(a) Cold-Room									
		Food Lover Market SA (PTY) LTD		8,309.10	1,246.37	9,555.47	8,890.74	1,333.61	10,224.35		
		(b) Office									
		Prokon		820.94	123.14	944.08	878.41	131.76	1,010.17		
		Gouws & Co. Produce (PTY)LTD		6,291.03	943.65	7,234.68	6,731.40	1,009.71	7,741.11		
		Algoa May Market Agency		2,929.47	439.42	3,368.89	3,134.53	470.18	3,604.71		
		African Market Agency Trust		11,490.39	1,723.56	13,213.95	12,294.72	1,844.21	14,138.92		
		Lansdell Market Agents (Pty) Ltd		9,194.08	1,379.11	10,573.19	9,837.67	1,475.65	11,313.32		
		W. Finlayson & Co. (PTY) LTD		14,868.93	2,230.34	17,099.27	15,909.76	2,386.46	18,296.22		
		(c) Store									
		Chep SA (PTY)LTD		7,729.48	1,159.42	8,888.90	8,270.54	1,240.58	9,511.13		
		W. Finlayson & Co. (PTY) LTD		22,908.54	3,436.28	26,344.82	24,512.14	3,676.82	28,188.96		
		Southern Ambition 1717		13,391.30	2,008.70	15,400.00	14,328.69	2,149.30	16,477.99		
		C. Rademeyer		1,913.04	286.96	2,200.00	2,046.95	307.04	2,354.00		
		Gwen		1,739.13	260.87	2,000.00	1,860.87	279.13	2,140.00		
		Informal Traders		434.78000	65.21700	499.9970	465.2146	69.7822	534.9968		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
2.18	2.18	TRAFFIC AND LICENSING SERVICES								
		(i) TOWING AND CUSTODY FEES								
		(a) EXTERNAL								
		(1) Administration Charge	271.30	40.70	312.00	290.30	43.54	334.00		
		(2) Custody Costs (per day)	95.65	14.35	110.00	102.35	15.35	118.00		
		(b) INTERNAL								
		(1) Administration Charge	156.52		156.52	167.48		167.00		
		(ii) Normal Breakdown Truck : Light Vehicle Type (0 - 2 ton)								
		(a) Call Out Normal Hours	217.39	32.61	250.00	232.61	34.89	268.00		
		(b) Call Out After Hours	321.74	48.26	370.00	344.26	51.64	396.00		
		(c) Call Out (Sunday and Public Holidays)	382.61	57.39	440.00	409.39	61.41	471.00		
		(d) Towing within 20km Radius	391.30	58.70	450.00	418.70	62.80	482.00		
		(e) Towing / km exceeding 20km Radius	9.57	1.43	11.00	10.23	1.54	12.00		
		(iii) Normal Breakdown Truck : Medium Vehicle Type (2 - 4 ton)								
		(a) Call Out Normal Hours	669.57	100.43	770.00	716.43	107.47	824.00		
		(b) Call Out After Hours	869.57	130.43	1,000.00	930.43	139.57	1,070.00		
		(c) Call Out (Sunday and Public Holidays)	956.52	143.48	1,100.00	1,023.48	153.52	1,177.00		
		(d) Towing within 20km Radius	939.13	140.87	1,080.00	1,004.87	150.73	1,156.00		
		(e) Towing / km exceeding 20km Radius	17.39	2.61	20.00	18.61	2.79	21.00		
		(iv) Rollback Breakdown Truck : Light Vehicle Type (0 - 2 ton)								
		(a) Call Out Normal Hours	878.26	131.74	1,010.00	939.74	140.96	1,081.00		
		(b) Call Out After Hours	1,131.30	169.70	1,301.00	1,210.50	181.57	1,392.00		
		(c) Call Out (Sunday and Public Holidays)	1,383.48	207.52	1,591.00	1,480.32	222.05	1,702.00		
		(d) Towing within 20km Radius	565.22	84.78	650.00	604.78	90.72	696.00		
		(e) Towing / km exceeding 20km Radius	17.39	2.61	20.00	18.61	2.79	21.00		
		(v) Rollback Breakdown Truck : Medium Vehicle Type (2 - 4 ton)								
		(a) Call Out Normal Hours	1,131.30	169.70	1,301.00	1,210.50	181.57	1,392.00		
		(b) Call Out After Hours	1,382.61	207.39	1,590.00	1,479.39	221.91	1,701.00		
		(c) Call Out (Sunday and Public Holidays)	1,626.09	243.91	1,870.00	1,739.91	260.99	2,001.00		
		(d) Towing within 20km Radius	1,478.26	221.74	1,700.00	1,581.74	237.26	1,819.00		
		(e) Towing / km exceeding 20km Radius	21.74	3.26	25.00	23.26	3.49	27.00		

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.
2.18	2.18	TRAFFIC AND LICENSING SERVICES						
		(vi) ESCORT FEES						
		6.1 Weekdays (Monday-Friday)						
		6.1.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)	347.83	52.17	400.00	372.17	55.83	428.00
		6.1.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)	260.87		260.87	279.13		279.00
		6.2 Weekends & Public Holidays						
		6.2.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)	391.30	58.70	450.00	418.70	62.80	482.00
		6.2.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)	304.35		304.35	325.65		326.00
		6.2.3 Administration Charge (applicable to 6.1.1 and 6.2.1). - External	269.57	40.43	310.00	288.43	43.27	332.00
		6.2.3 Administration Charge (applicable to 6.1.2 and 6.2.2). - Internal	156.52	23.48	180.00	167.48	25.12	193.00
		- Procession to promote / advertise special events						
		- Abnormal loads						
		- Sporting Events (i.e. Fun runs / Rally's etc.)						
		(b) The following organisations / events are exempted from paying abovementioned fees:						
		Welfare Organisations						
		Protest Marches						
		Religious Marches						
		Vists by VIP's						
		NB. Fees are payable in advance or on submission of an account by Council.						
		7. Supply of Computerised Legal Process Documents (per copy)	17.39	2.61	20.00	18.61	2.79	21.00
		8. Accident Report (OAR)	226.09	33.91	260.00	241.91	36.29	278.00

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		Vat	2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.			
2.18	2.18	9. Kerbside & Off Street Parking Meter Fees/Tariffs									
		On-street Parking will be charged in increments of 15 minutes, or part thereof, accept in recreational zone/area . The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by Council.									
		9.1 Tarrifs									
		9.1.1 60 Minutes or less Parking (per 15min or part thereof)		4.35	0.65	5.00		4.65	0.70		5.00
		9.1.2 120 Minutes or more Parking (15min or part thereof)		3.48	0.52	4.00		3.72	0.56		4.00
		9.2. Rental of Parking Bays (Per Day)		139.13	20.87	160.00		148.87	22.33		171.00
		(xi) USE OF WEIGHBRIDGE (PER VEHICLE)		147.83	22.17	170.00		158.17	23.73		182.00
		(xii) IMPRINT OF CHASSIS NUMBER (PER VEHICLE)		104.35	15.65	120.00		111.65	16.75		128.00
		(xiii) IMPRINT OF ENGINE NUMBER (PER VEHICLE)		104.35	15.65	120.00		111.65	16.75		128.00
		(xiv) TESTING OF BRAKES (PER VEHICLE)		104.35	15.65	120.00		111.65	16.75		128.00
		(xv) SUPPLY OF PHOTO - CAMERA PROSECUTION (PER PHOTO)		95.65	14.35	110.00		102.35	15.35		118.00
		(xvi) SUPPLY OF ACCIDENT PHOTOGRAPHIC MATERIAL (PER ACCIDENT)		521.74	78.26	600.00		558.26	83.74		642.00
		(xvii) SUPPLY OF PARKING ATTENDANT ID CARDS (SECURITY)		26.09	3.91	30.00		27.91	4.19		32.00
		(xviii) TRAINING SERVICES FEES									
		17.1 Municipal Police Officer Basic Course		24,008.70	3,601.30	27,610.00		25,689.30	3,853.40		29,543.00
		17.2 Traffic Officer Basic Course		29,652.17	4,447.83	34,100.00		31,727.83	4,759.17		36,487.00
		17.3 Examiner of Vehicles		11,834.78	1,775.22	13,610.00		12,663.22	1,899.48		14,563.00
		17.4 Traffic Warden		5,643.48	846.52	6,490.00		6,038.52	905.78		6,944.00
		17.5 Junior Commanders		4,947.83	742.17	5,690.00		5,294.17	794.13		6,088.00
		17.6 Peace Officer		2,826.09	423.91	3,250.00		3,023.91	453.59		3,478.00
		17.7 Examiner of Driving Licences Grade A		21,678.26	3,251.74	24,930.00		23,195.74	3,479.36		26,675.00
		17.8 Examiner of Driving Licences Grade L		2,156.52	323.48	2,480.00		2,307.48	346.12		2,654.00
		17.9 Examiner of Driving Licences Grade F		4,304.35	645.65	4,950.00		4,605.65	690.85		5,297.00
		17.10. Examiner of Driving Licences Grade B		2,156.52	323.48	2,480.00		2,307.48	346.12		2,654.00
		17.11 Examiner of Driving Licences Grade D		10,852.17	1,627.83	12,480.00		11,611.83	1,741.77		13,354.00
		17.12 Examiner of Driving Licences Grade C		2,156.52	323.48	2,480.00		2,307.48	346.12		2,654.00
		17.13 Refresher Examiner of Driving Licences		2,773.91	416.09	3,190.00		2,968.09	445.21		3,413.00
		17.14 Field Training Officer		4,521.74	678.26	5,200.00		4,838.26	725.74		5,564.00
		17.15 Basic Accident Recording		2,539.13	380.87	2,920.00		2,716.87	407.53		3,124.40
		17.16 Overloading Control		4,521.74	678.26	5,200.00		4,838.26	725.74		5,564.00
		17.17 National Land Transportation Act		2,539.13	380.87	2,920.00		2,716.87	407.53		3,124.00
		17.18 Anti-Corruption		2,539.13	380.87	2,920.00		2,716.87	407.53		3,124.00
		17.19 Professional Conduct		1,669.57	250.43	1,920.00		1,786.43	267.97		2,054.00
		17.20 Incident Management Systems		1,669.57	250.43	1,920.00		1,786.43	267.97		2,054.00
		17.21 Giving of Evidence		1,669.57	250.43	1,920.00		1,786.43	267.97		2,054.00
		17.22 AARTO NCR e-Natis User		2,121.74	318.26	2,440.00		2,270.26	340.54		2,611.00
		17.23 Pro-Laser II/III		1,217.39	182.61	1,400.00		1,302.61	195.39		1,498.00
		17.24 Basic Firearm Training (Handgun)		6,182.61	927.39	7,110.00		6,615.39	992.31		7,608.00
		17.25 Use of handgun for Business purposes		2,008.70	301.30	2,310.00		2,149.30	322.40		2,472.00
		17.26 Use of shotgun		2,747.83	412.17	3,160.00		2,940.17	441.03		3,381.00
		17.27 Use of Firearms in a military and Law Enforcement environment		7,321.74	1,098.26	8,420.00		7,834.26	1,175.14		9,009.00
		17.28 Street survival techniques		2,747.83	412.17	3,160.00		2,940.17	441.03		3,381.00
		17.29 Arrest and self defence techniques		1,669.57	250.43	1,920.00		1,786.43	267.97		2,054.00
		17.30 Refresher National Road Traffic Act		4,878.26	731.74	5,610.00		5,219.74	782.96		6,003.00
		17.31 Refresher Transportation of Dangerous Goods		2,747.83	412.17	3,160.00		2,940.17	441.03		3,381.00
		17.32 Completion of AARTO Notices		1,669.57	250.43	1,920.00		1,786.43	267.97		2,054.00
		17.33 OC- Pepper Spray		878.26	131.74	1,010.00		939.74	140.96		1,081.00
		18. Issue of a Parking Disc for Disabled Persons		165.22	24.78	190.00		176.78	26.52		203.00
		19. Booking Municipal Driving Licence Test		196.52	29.48	226.00		210.28	31.54		242.00
		20. Hall Bookings (Big Hall) per hour - Week days only		78.26	11.74	90.00		83.74	12.56		96.00
		21. Hall Bookings (Conference) per hour - Week days only		60.87	9.13	70.00		65.13	9.77		75.00

Item	Service	Comments Unit R/cents/Kl/m	2020/21		2020/21		2021/22		2021/22	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Vat	Total VAT Incl.		
	22. Wheel Clamping - Release (per vehicle)		139.13	20.87	160.00	148.87	22.33	171.00		
2.19	2.19 NELSON MANDELA BAY MUNICIPALITY ART MUSEUM									
	The Nelson Mandela Metropolitan Art Museum does not have events facilities. However, the Museum management may agree to allow an event to be held in one of the exhibition spaces provided (1) that the event complies with the Art Museum's conservation and security requirements; (2) that the event itself is implemented by the organisers under the supervision of Museum staff; and (3) that the event does not detract from the exhibition/s on display at the Art Museum.									
	Category A: Charities, educational organisations									
	CONDITIONS: Entrance to the event must be free of charge. Charities and NGOs must produce proof of tax status. Events must be open to the public.	per hour (including setting-up time)	126.09	18.91	145.00	134.78	20.22	155.00		
	Non Refundable Deposit payable to confirm booking		130.43	19.57	150.00	200.00	30.00	230.00		
	USE OF EQUIPMENT: -									
	Use of projector/s (per event per day)		69.57	10.43	80.00	74.43	11.17	85.60		
	Use of sound equipment (per event per day)		100.00	15.00	115.00	107.00	16.05	123.05		
	Use of crockery, glassware, um, table linen, tables, chairs (per event per day)		86.96	13.04	100.00	93.04	13.96	107.00		
	Category B: Societies, Associations, Cultural Organisations									
	CONDITIONS: Attendance fees may be charged to defray costs. Events may be open to the public or to members and invited guests.		626.09	93.91	720.00	669.57	100.43	770.00		
	Non Refundable Deposit payable to confirm booking		565.22	84.78	650.00	604.78	90.72	695.50		
	USE OF EQUIPMENT: -									
	Use of projector/s (per event per day)		217.39	32.61	250.00	232.61	34.89	267.50		
	Use of sound equipment (per event per day)		217.39	32.61	250.00	232.61	34.89	267.50		
	Use of crockery, glassware, um, table linen, tables, chairs		286.96	43.04	330.00	307.04	46.06	353.10		
	Category C: Business and Professional Organisations									
	CONDITIONS: Attendance fees may be charged. Promotional material may be presented. Events may be open to the public or by invitation only.		1,060.87	159.13	1,220.00	1,134.78	170.22	1,305.00		
	Non Refundable Deposit		682.61	102.39	785.00	730.39	109.56	839.95		
	USE OF EQUIPMENT: -									
	Use of projector/s (per event per day)		217.39	32.61	250.00	232.61	34.89	267.50		
	Use of sound equipment (per event per day)		217.39	32.61	250.00	232.61	34.89	267.50		
	Use of crockery, glassware, um, table linen, tables, chairs		286.96	43.04	330.00	307.04	46.06	353.10		
	ART MUSEUM SOUVENIR SHOP: TARIFFS									
	Mark-up on cost price of goods.					Mark-up: 10%			Mark-up: 10%	
	SALE OF OBJECTS/WORKS OF ART									
	Terms of reference: NMBM Museums policy: 5.1.6: under which objects/artworks may be sold on condition that a commission be levied in aid of museum funds.		Commission: 20%		Commission: 20%	Commission: 20%			Commission: 20%	
	CLEANING CHARGES FOR VENUE HIRE		1,739.13	260.87	2,000.00	1,860.87	279.13	2,140.00		
	ART MUSEUM SPECIALISED LIBRARY: PHOTOCOPIES AND COMPUTER PRINTOUTS									
	One A4 page (black)		0.70	0.10	0.80	0.74	0.11	0.86		
	One A3 page = (black)		0.70	0.10	0.80	0.74	0.11	0.86		
	One A4 page = colour		11.30	1.70	13.00	12.10	1.81	13.91		
	One A3 page = (colour)		16.52	2.48	19.00	17.68	2.65	20.33		